



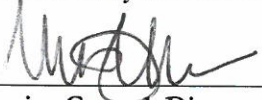
Lexington-Fayette Urban County Government  
DEPARTMENT OF GENERAL SERVICES

Jim Gray  
Mayor

Geoff Reed  
Commissioner, General Services

**MEMORANDUM**

**TO:** Jim Gray, Mayor  
Sally Hamilton, CAO  
Urban County Council Members

**FROM:**   
Monica Conrad, Director  
Parks and Recreation

**RE:** Facility Usage Contract

**DATE:** December 2, 2015

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Request

This is a request for Council approval of a Facility Usage Contract between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP) and Recreational Enrichment and Learning (REAL) program.

Why are you requesting?

Department needs this action completed because:

This Facility Usage Contract is for the purpose of using FCPS facilities for our ESP and REAL program. This contract covers the 2015-2016 school year and will expire June 30, 2016 or the last day of school for students. An honorarium is paid from the ESP fund in lieu of rental fees.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$93,500.00

The cost for future FY is: unknown

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account number: 4202 707606 7511 71299

File Number: 1533-15

Director/Commissioner: Conrad/Reed