



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JUNE 28, 2023

SUBJECT: Authorization to execute Change Order No.5, with Pace Contracting, for the Splash! at Charles Young Park construction project, for \$45,188.76, and extend the completion deadline to July 24, 2023.

Request: Authorization to execute Change Order No.5, with Pace Contracting, for the Splash! at Charles Young Park construction project, increasing the contract price by the sum of \$45,188.76 from \$1,508,345.90 to \$1,553,534.66, and extend the completion deadline to July 24, 2023.

Purpose of Request: Pace Contracting was awarded the Splash! at Charles Young Park construction project on May 5, 2022 (Resolution No. 237-2022). On September 8, 2022 (Resolution 511-2022), Council approved Change Order No. 1 to increase the contract by \$162,663.18 for a new contract total of \$1,411,863.18. On December 6, 2022 (Resolution 680-2022), Council approved Change order No. 2 to increase the contract amount by \$49,447.95 to include necessary changes to the emergency eye wash and shower within the mechanical pump room. On December 6, 2022 (Resolution 713-2022), Council approved Change Order No. 3 to increase the contract by \$18,737.02 to include necessary changes to accommodate a new water service line and revised storm sewer tie-in. On March 23, 2023 (Resolution 164-2023), Council approved Change Order No. 4 to increase the contract by \$28,297.75.

Change order No.5 will increase the contract amount to include the addition of sod around the splashpad, replacement of 4" sidewalk, additional safety measures installed throughout the boulders within the splashpad, and installation of playground furniture and interpretive signs.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$45,188.76

The cost for future FY is: none

Are the funds budgeted? Yes, funds are budgeted as following:

- 3300-707602-7221-90313; FRND_PARKS_2023 - \$19,357.12
- 1101-707601-7211-76101-717 - \$13,661.66
- 2608-133001-001-91715 - \$12,169.98

File Number: 0718-23

Director/Commissioner: Peacher/Scott

