



**Bluegrass Area
Development
District**

Address
699 Perimeter Drive
Lexington, Kentucky 40517

Contact
ph: 859.269.8021
fax: 859.269.7917

Web
www.bgadd.org

M E M O R A N D U M

Anderson

Boyle

Bourbon

Clark

Estill

Fayette

Franklin

Garrard

Harrison

Jessamine

Lincoln

Madison

Mercer

Nicholas

Powell

Scott

Woodford

TO: Jeff King
FROM: Rebecca Redden
SUBJECT: Amendments
DATE: 9/11/17

Enclosed are amendments to incorporate actual FY18 budgets into your contract. Please have the amendment notice and all the budget pages signed and return them to me at the ADD. I will return one copy to you after acquiring our Aging Director's signature. Please let me know if you have any questions or concerns. Thank you!

Rebecca Redden

Financial Specialist
Area Agency on Aging
859 269-8021
rredden@bgadd.org

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2017-2018
Date: September 11, 2017
Amendment: #1

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Db a Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2017-2018** dated July 1, 2017, amended September 11, 2017, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B and Title III-D Budgets dated July 1, 2017 to incorporate the actual FY2018 allocations. These figures replace the budget figures listed in Attachment A dated July 1, 2017.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2017-2018** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.

Celeste Collins, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Db a Lexington Senior Citizen Center

Jim Gray, Mayor

DEPARTMENT FOR AGING AND INDEPENDENT LIVING
TITLE III-B BUDGET

NAME & ADDRESS	CONTRACT PERIOD	MARK ONE:	I certify that the information contained herein is accurate to the best of my knowledge: SIGNATURE OF EXECUTIVE DIRECTOR
Lexington-Fayette Urban County Government Senior Citizens Center 195 Life Lane Lexington, KY 40502 859-278-6072	07/01/17 - 06/30/18	(X) Original Budget () Revised Budget () Monthly Financial () Audited Financial Report	
	REPORT PERIOD	DATE SUBMITTED:	
	07/01/17 - 06/30/18	7/1/2017	

Cost Category	Federal	Federal Unexpended	State	Local Cash	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Personnel										0.00
Travel										0.00
Supplies										0.00
Equipment										0.00
Other Operating										0.00
Contracts	68,021.00	0.00	55,016.00	198,003.00	0.00	0.00	0.00	0.00	0.00	321,040.00
Indirect										0.00
Total	68,021.00	0.00	55,016.00	198,003.00	0.00	0.00	0.00	0.00	0.00	321,040.00
Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Adult Day										0.00
Adult Day Health										0.00
Advocacy	500	600	5.00	636		514.00	1,850.00			3,000.00
Alz/Adult Day Respite			6.50							0.00
Assessment										0.00
Assisted Transportation			25.00							0.00
Case Management										0.00
Cash & Counseling										0.00
Chore			25.00							0.00
Counseling	308	400	5.00	424		343.00	1,233.00			2,000.00
Education	2800	11000	4.00	9322		7,540.00	27,138.00			44,000.00
Employment Services			7.00							0.00
Friendly Visiting			25.00							0.00
Health Promotion	7200	42000	3.00	26696		21,592.00	77,712.00			126,000.00
Home Health Aid										0.00
Home Modification										0.00
Homemaker/Home Mgmt	180	30000	3.00	19069		15,423.00	55,508.00			90,000.00
I & R/ & A										0.00
Legal Assistance	349	3600	3.00	2288		1,851.00	6,661.00			10,800.00
Outreach			25.00							0.00
Personal Care										0.00
Public Education										0.00
Recreation	2700	11330	3.00	7202		5,825.00	20,963.00			33,990.00
Respite			25.00							0.00
Telephone Reassurance	200	1500	9.00	2384		1,928.00	6,938.00			11,250.00
Transportation			7.50							0.00
Total	1200	100,430.00		68,021.00	0.00	55,016.00	198,003.00	0.00	0.00	321,040.00

