Proposed Projects & Applications Received HUD CONSOLIDATED PLAN FY2013

	ESG				НОМЕ			CDBG
Shelter Operations: Hop Shelter Operations: Hop Hop Set Set Set Blue These agencies provide AdministrationLFUCG	FEDERAL \$ 164,919.00 Homeless Prevention	Other Projects Not a Rental Housing	Rental Housing: Housing Rehab Tenant Based Rental Assistance	Homeownership Administration:	PROJECTS NOT TOTAL CDBG FU FEDERAL \$ 946,596.00	Supportive Services:	Infrastructure: Housing:	FEDERAL PROGRAM INCOME \$1,993,717 \$ 150,00 CONTINUATION PROJECTS Administration and Planning: (limit of Human Rights)
Homeless Prevention-Hapid Henousing Services: Lexington Shelter Operations: Hope Center for Men Hope Center for Women Salvation Army Bluegrass Domestic Violence Program These agencies provide their own match. AdministrationLFUCG	PROGRAM R INCOME M \$ - \$	AIDS Volunteers, Inc. jects Not awarded funds but could to susing AU Associates/Parkside Leixngton Home Owner REQUESTS FOR HOME	Newtown Pike Rental Housing Fayette County Local Developmer (CHDO required 15% minimum of LFUCG Single Family Housing Re Bluegrass Regional Mental Health Community Action Council	Habitat for Humanity REACH, Inc. Newtown Pike Homeownership Division of Community Develop Fayette County Local Developn		(limit of 15% of award): Hope Center-transitional housing, year 15 Imani Family Life Center, Inc., Focus on You Police Activities League, year 13 Salvation Army- emergency homeless shelte Repairers of the Breach, Inc expansion of youth, adult, employments se Volunteers of America-housing for homeless MASH Services of the Bluegrass- youth serv Chrysalis House Case Management-year 2 Bluegrass Regional Mental Health/Mental Re temporary shelter for homeless with server REACH "Money Management 101" Worksho Bluegrass Domestic Violence Program, year MAXIMUM \$321,550 Total	Meadows/Northland/Arlington: Highland Park Housing Rehabilitation Operations/Staff Housing Rehabilitation, owner-occupied, Housing Rehabilitation, Emergency Repair Realtor Community Housing Foundation-R and emergency repairs Community Action Councilweatherization Hope CenterRehabilitation of Emergency	PROGRAM RIINCOME M. \$ 150,000.00 \$ I PROJECTS Planning: (limit of 20% of a Administration: Division Human Rights Commiss
ices: Lexington Hescue MissionNEW PHOJEC i		AIDS Volunteers, Inc. Other Projects Not awarded funds but could be funded the following year Rental Housing AU Associates/Parkside Phase II TOTAL REQUESTS FOR HOME	Newtown Pike Rental Housing Fayette County Local Development Corporation (CHDO required 15% minimum of federal award) LFUCG Single Family Housing Rehab Bluegrass Regional Mental Health Community Action Council	Habitat for Humanity REACH, Inc. Newtown Pike Homeownership Division of Community Development Fayette County Local Development Corporation	FUNDED West End Community Empowerment Project/Youth Outlitted to Succeed Community Action Council Arbors Youth Services Kitchen Rehab NDS REQUESTED PROGRAM REQUIRED INCOME MATCH \$ 180,000.00 \$202,984.00	th year 2 r, year 11 r, year 15 , year 15 ices - year 7 ices - year 7 pen Remark illiness, year 7 ps NEW PROJECT 7 Services: \$	Meadows/Northland/Ariington: Highland Park Housing Rehabilitation Operations/Staff Housing Rehabilitation, owner-occupied, Housing Rehabilitation, Emergency Repair Realtor Community Housing Foundation-Ramp Program, Repair Affair and emergency repairs Community Action Councilweatherization Hope CenterRehabilitation of Emergency Shelter	FEDERAL PROGRAM REQUIRED ADJUSTMENT FOR INCOME MATCH PRIOR YEARS PROG INC \$1,993,717 \$ 150,000.00 \$ - \$ - \$ - CONTINUATION PROJECTS Administration and Planning: (limit of 20% of award): Administration: Division of Community Development Staff Human Rights Commission- FT Investigator
લક લક લકલકલકલકલ	TOTAL REVENUE \$	·	. દેત દેત દેત દેત દે	લ્ફ લ્ફ લ્ફ લ્ફ	S TOTAL REVENUE \$ 1,0	257,152.00 M અઝઝ ઝઝઝઝ ઝઝઝઝ	છ છ લ , લ, લ, લ,	TOTAL REVENUE \$ 2. Recommes Award \$
27,000,00 24,738,00 24,737,00 24,738,00 24,737,00 10,000.00 164,919.00	ယ္က	48,000.00 1,329,580.00	234,222.00 150,000.00 192,698.00 60,000.00 70,000.00	340,000.00 100,000.00 94,660.00 40,000.00		30,080.00 16,000.00 16,800.00 50,400.00 14,112.00 33,600.00 14,112.00 24,000.00 18,400.00 15,552.00	630,000.00 360,000.00 298,565.00 50,000.00 28,000.00 20,000.00	TOTAL REVENUE \$ 2,143,717.00 Recommended Award \$ 250,000.00 \$ 50,000.00
\$ 50,000.00 \$ 40,000.00 \$ 25,000.00 \$ 25,000.00		м м м	\$ 630,000.00 \$ 325,000.00 \$ 62,000.00 \$ 161,520.00	\$ 180,000.00 \$ 400,000.00 \$ 240,000.00 \$ 94,660.00 \$ 136,860.00	\$23,515.00 \$ 4,555.00 \$ 10,000.00 \$ 3,877,766.00	\$ 60,000.00 \$ 20,000.00 \$ 75,000.00 \$ 17,66.00 \$ 62,900.00 \$ 27,000.00 \$ 30,000.00 \$ 32,000.00 \$ 23,000.00 \$ 23,750.00	\$ 1,300,000.00 \$ 360,000.00 \$ 1,000,000.00 \$ 50,000.00 \$ 60,000.00 \$ 48,000.00 \$ 288,640.00	Requested Amount/Need \$ 250,000.00 \$ 60,000.00