

HUD CONSOLIDATED PLAN FY2013 Proposed Projects & Applications Received

FEDERAL PROGRAM INCOME	REQUIRED MATCH	ADJUSTMENT FOR PRIOR YEARS PROG INC	TOTAL REVENUE	Recommended Award	Requested Amount/Need
CDBG \$1,993,717	\$ 150,000.00	\$ -	\$ 2,143,717.00	\$ 2,143,717.00	
CONTINUATION PROJECTS					
Administration and Planning: (limit of 20% of award):					
			\$ 250,000.00		\$ 250,000.00
			\$ 50,000.00		\$ 60,000.00
Infrastructure:			\$ 630,000.00		\$ 1,300,000.00
			\$ 360,000.00		\$ 360,000.00
			\$ 298,565.00		\$ 1,000,000.00
			\$ 50,000.00		\$ 50,000.00
			\$ 28,000.00		\$ 60,000.00
			\$ 20,000.00		\$ 48,000.00
			\$ 200,000.00		\$ 288,640.00
Supportive Services: (limit of 15% of award):					
			\$ 30,080.00		\$ 60,000.00
			\$ 16,000.00		\$ 20,000.00
			\$ 16,800.00		\$ 51,766.00
			\$ 50,400.00		\$ 75,000.00
			\$ 14,112.00		\$ 17,640.00
			\$ 33,600.00		\$ 62,900.00
			\$ 14,112.00		\$ 27,000.00
			\$ 24,000.00		\$ 30,000.00
			\$ 24,096.00		\$ 32,000.00
			\$ 18,400.00		\$ 23,000.00
			\$ 15,552.00		\$ 23,750.00
MAXIMUM \$921,550 Total Services: \$ 257,152.00					
TOTAL AWARDS RECOMMENDED			\$ 2,143,717.00		
PROJECTS NOT FUNDED					
West End Community Empowerment Project/Youth Outfitted to Succeed					
			\$ -		\$ 23,515.00
			\$ -		\$ 4,555.00
			\$ -		\$ 10,000.00
TOTAL CDBG FUNDS REQUESTED					
FEDERAL PROGRAM INCOME			\$ 1,329,580.00		\$ 3,877,766.00
HOME			\$ 946,596.00	\$ 180,000.00	\$ 202,984.00
Homeownership	Habitat for Humanity REACH, Inc. Newtown Pike Homeownership		\$ -	\$ 340,000.00	\$ 180,000.00
			\$ -	\$ 100,000.00	\$ 400,000.00
			\$ -	\$ -	\$ 240,000.00
Administration:	Division of Community Development Fayette County Local Development Corporation		\$ 94,660.00	\$ 40,000.00	\$ 94,660.00
			\$ -	\$ -	\$ 136,860.00
Rental Housing:	Newtown Pike Rental Housing Fayette County Local Development Corporation (CHDO required 15% minimum of federal award)		\$ 234,222.00	\$ 150,000.00	\$ 630,000.00
Housing Rehab	LFUCG Single Family Housing Rehab		\$ 192,698.00		\$ 325,000.00
Tenant Based Rental Assistance	Bluegrass Regional Mental Health Community Action Council AIDS Volunteers, Inc.		\$ 60,000.00	\$ 70,000.00	\$ 62,000.00
			\$ -	\$ 48,000.00	\$ 161,520.00
			\$ -	\$ 1,329,580.00	\$ 120,000.00
Other Projects Not awarded funds but could be funded the following year					
Rental Housing	AU Associates/Parkside Phase II Lexington Home Ownership Commission/rehab of Pimlico Apts		\$ -	\$ -	\$ 500,000.00
			\$ -	\$ -	\$ 400,000.00
			\$ -	\$ -	\$ 3,250,040.00
TOTAL REQUESTS FOR HOME					
FEDERAL PROGRAM INCOME			\$ 164,919.00		
ESG			\$ -	\$ 164,919.00	
Homeless Prevention-Rapid Rehousing Services: Division of Adult Services			\$ 28,969.00		\$ 100,000.00
Homeless Prevention-Rapid Rehousing Services: Lexington Rescue Mission--NEW PROJECT			\$ 27,000.00		\$ 35,026.00
Shelter Operations: Hope Center for Men			\$ 24,738.00		\$ 50,000.00
Hope Center for Women			\$ 24,737.00		\$ 40,000.00
Salvation Army			\$ 24,738.00		\$ 25,000.00
Bluegrass Domestic Violence Program			\$ 24,737.00		\$ 25,000.00
These agencies provide their own match.					
Administration--LFUCG			\$ 10,000.00		
			\$ -		\$ 164,919.00