



**American Rescue Plan Act (ARPA)
State and Local Fiscal Recovery Funds (SLFRF)**

Impact Report
Urban County Council Work Session
September 2024



LEXINGTON

www.lexingtonky.gov/ARPA
200 East Main Street Lexington, Kentucky 40507

The American Rescue Plan Act State and Local Fiscal Recovery Funds

On March 11, 2021, the ARPA SLFRF was signed into law, providing the Lexington-Fayette Urban County Government (LFUCG) funding in the amount of \$121,178,058.

Since that time, the LFUCG has invested millions of dollars into the improvement of public assets, including various facilities, parks, greenspaces, trails, roads and vehicles. The LFUCG also made unprecedented programmatic and people investments internally and with community partners.

Commitment to Our Community

The City of Lexington solicited community input to determine community need. Through community meetings, a community survey and project idea forms, the LFUCG received more than 3,200 survey responses and 970 project ideas. Community input informed funding decisions and prioritization.

Expenditure Categories

EC 1: Public Health

EC 2: Negative Economic Impacts

EC 3: Public Health - Public Sector Capacity

EC 4: Premium Pay

EC 6: Revenue Replacement

EC 7: Administrative

Total Obligated \$113,445,244

Total Expensed \$91,479,869

Projects Completed 60

Total Projects *86

INVESTING IN LEXINGTON



\$121,178,058

LOCAL IMPACT

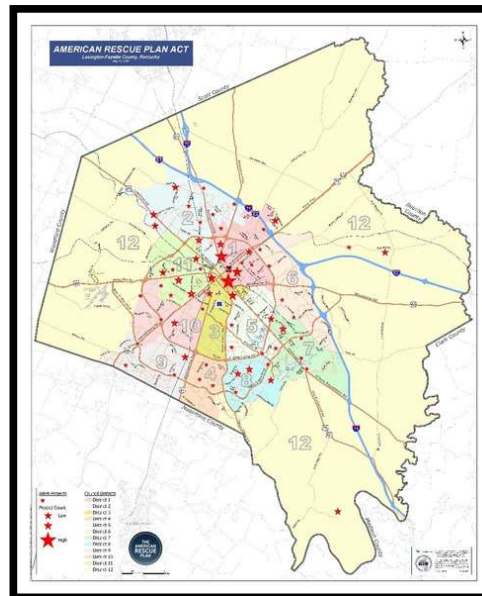




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Affordable Housing



Economic Development



Non-Profits



Parks and Recreation



People



Programs



Public Infrastructure





Investments in Affordable Housing



***696 Units**

- Alexandria Drive Apartments
- Briarwood Lexington Housing
- Davis Park Station
- Elm Tree Lane Apartments
- Main Street Baptist Manor
- Oakdale Apartments
- Pemberton St. Apartments
- Richwood Bend Apartments
- The Flats at Woodland
- Wellington Park Apartments



Investments in Economic Development

**LEGACY
BUSINESS
PARK** 

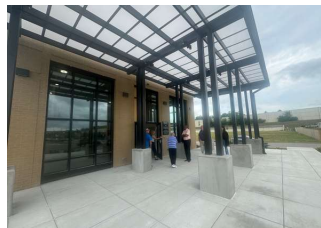
PROUDLY MADE IN LEXINGTON, KY



-
- Coldstream/Legacy Park Economic Development Grants
 - Development



Investments in Nonprofit Infrastructure



-
- BCTC Dental Hygiene Clinic
 - Hope Center Transitional Housing
 - Lexington Community Land Trust Community Center
 - Marksbury Branch Lexington Public Library
 - Non-Profit Capital Grants



Investments in Nonprofit Programs



-
- CommerceLex Minority Business Accelerator/ReflectLEX
 - Explorium/Lexington Children's Museum
 - Greenhouse17
 - Jubilee Jobs Re-Entry Program
 - LexArts
 - NAMI Mental Health Court
 - RadioEye
 - The Lyric Theatre
 - VisitLEX
 - Workforce Grants



Investments in Parks and Recreation - Aquatics



-
- Castlewood Pool
 - Douglass Pool
 - Shillito Pool
 - Southland Pool
 - Tates Creek Pool
 - Woodland Pool



Investments in Parks and Recreation - Sports Courts



-
- Berry Hill Park
 - Constitution Park
 - Dogwood Park
 - Landsdowne-Merrick Park
 - Marlboro Park
 - Mary Todd Park
 - Meadowbrook Park
 - Mount Tabor Park
 - Picadome Park
 - Pine Meadows Park
 - River Hill Park
 - Shillito Park
 - Woodland Park



Investments in Parks and Recreation - Playgrounds



-
- Duncan Park
 - Elizabeth Street Park
 - Gardenside Park
 - Marty Todd Park
 - Masterson Station Park
 - Meadowthorpe Park
 - Northeastern Park
 - Pine Meadows Park
 - Trailwood Greenway
 - Woodland Park



Investments in Parks and Recreation - Maintenance



-
- ADA Improvements
 - Carter Center
 - Highlands Neighborhood Center
 - Hisle Park House
 - Lakeside Golf Course Irrigation
 - Lou Johnson Neighborhood Center
 - Masterson Station Fairgrounds
 - Oakwood Neighborhood Center
 - Picadome Administration Building
 - Shillito Park Parking
 - Southland Park Parking
 - Tates Creek Community Center
 - Woodhill Neighborhood Center



Investments in Parks and Recreation - Trails



-
- Buckhorn Park
 - Jacobson Park
 - Masterson Station Park
 - Raven Run Nature Sanctuary
 - Wildwood Park
 - Whitney Young Park



Investments in Parks and Recreation - Facility Development and Renovation



-
- Black and Williams Gymnasium
 - Cardinal Run North Park
 - Dunbar Community Center
 - Pam Miller Downtown Arts Center
 - Phoenix Park Design
 - Valley Park Community Center
 - Woodland Park Restrooms





Investments in People



-
- ARPA Administration
 - City of Lexington Pay Supplements
 - It Takes a Village Personnel
 - Premium Pay
 - Public Sector Capacity
 - Summer Youth Job Training Program



Investments in Programs and Projects



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- ADA Transition Plan
 - Broadband Study
 - Code Enforcement Grants
 - Emergency Financial Assistance (EFA)
 - Family Care Center
 - Office of Homelessness Prevention and Intervention (OHPI)
 - PPE Supplies
 - Public Safety Investments
 - Recovery Supportive Living Assistance (RSLA)
 - Solarize Lexington
 - Transitional Shelter
 - Winter Warming Shelter



Investments in Public Infrastructure



-
- Brighton Trail Design
 - Harrodsburg Trail Design
 - Jefferson Street Viaduct
 - Shropshire Street Development
 - Town Branch Trail Design



Upcoming

All funds encumbered by December 31, 2024.

- Council will be presented with budget amendments over coming months to ensure compliance to deadline.
- Continued financial and programmatic reporting on www.lexingtonky.gov/ARPA.
- Continued quarterly and annual reporting to the Department of the Treasury.

All funds expended by December 31, 2026.



LEXINGTON