



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 29, 2024

**SUBJECT: Authorization to execute Change Order No. 10 (Final) with ATS Construction for
the Town Branch Trail Phase 6 and Turn Lanes at Manchester and Forbes**

Request: Authorization to execute Change Order No. 10 (Final) with ATS Construction to reconcile quantities installed on Phase 6 of the Town Branch Trail and on Turn Lanes at Manchester and Forbes Projects for closeout. This Contract Change Order is for -\$699,377.79 (Town Branch Trail Phase 6) and -\$24,410.18 (Turn Lanes at Manchester and Forbes for a total change order of -\$723,787.97 and will decrease the total contract amount to \$5,420,636.83. This change order is being submitted concurrently to KYTC. The approval of Change Order No. 10 by LFUCG is contingent on approval by KYTC. Note: These are two physically adjacent projects that were awarded under one construction contract.

Purpose of the Request: On February 6, 2020 (Ordinance 045-2020), Council approved awarding L-M Asphalt Partners Ltd. d/b/a ATS Construction the contract for construction of the Town Branch Trail Phase 6. On July 6, 2021 (Resolution 365-2021), Council approved Change Order No. 1 to increase contract \$54,311.29 to increase the size of the trailhead parking lot. On October 14, 2021 (Resolution 570-2021), Council approved Change Order No. 2 to increase the contract in the amount of \$239,388.75 for safety improvements along the property line with RJ Corman Railroad from Forbes Road to Thompson Road. On April 28, 2022 (Resolution 199-2022), Council approved Change Order No. 3 to increase the contract by \$290,318.01 for remediation of an underground storage tank, fencing, bollards and trail amenities. On July 7, 2022 (Resolution 400-2022), Council approved Change Order No. 4 to increase the contract to \$4,633,109.27 for additional parking along the trail at 1265 Manchester Street. On September 22, 2022 (Resolution 527-2022), Council approved Change Order No. 5 for improvements at 1345 & 1305 Old Frankfort Pike required by the right-of-way agreement. On November 17, 2022, (Resolution 636-2022), Council approved Change Order No. 6 to increase the contract by \$111,417.50. On June 29, 2023 (Resolution 363-2023), Council approved Change Order No. 7 to increase the contract amount by \$238,600. On October 12, 2023 (Resolution 524-2023), Council approved Change Order No. 8 to increase the contract by \$468,463.62. On December 7, 2023 (Resolution 676-2023), Council approved Change Order No. 9 to increase the contract price by \$451,896.42.



The LFUCG Division of Engineering needs this change order to reconcile quantities and closeout the projects. This contract change orders are being submitted concurrently to KYTC. The approval of Contract Change Order No. 10 by LFUCG is contingent on approval by KYTC.

What is the cost in this budget year and future budget years?

The cost for this FY is: -\$699,377.79 (TBT 6) and -\$24,410.18 (Turn Lanes), for a total of -\$723,787.97.
The cost for future FY is: N/A

Are the funds budgeted? Yes, 3160-303202-3225-90313 TOWN_TGER_2017 CONST and 3160-303202-3222-91715 FORBES_2017

File Number: 0486-24

Director/Commissioner: Burton/Albright

