

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: SEPTEMBER 26, 2025

SUBJECT: Amendment No. 1 and 2 to Lexington Senior Center Agreement for Fiscal Year 2026

**Request:** Council Authorization to execute Amendment No. 1 to the Program Administration Contract with the Bluegrass Area Development District (BGADD) to increase federal recognized revenue to the allocated amount of \$46,325 and to decrease the state recognized revenue to the allocated amount of \$80,727 for the Title III budget for eligible reimbursable expenses for the operation of the Senior Center in FY 2026.

Council authorization to execute Amendment No. 2 to the Program Administration Contract with BGADD to accept an additional award of \$25,000 to include in the Title III budget for eligible reimbursable expenditures for FY26 Senior Center operations.

**Purpose of Request:** On February 6, 2025 (Resolution 039-2025) Council approved the Lexington Senior Center to submit an application in amount of \$147,451 and accept an award, if offered and obligating the Urban County Government to \$283,124 in local match.

For FY26, the Bluegrass Area Development District awarded funds in the amount of \$152,052 under Title III of the Older Americans Act for operation of the Lexington Senior Center. The required local match for the operation of the project is 15%. This reduces the local match amount to \$12,586.76.

What is the cost in this budget year and future budget years? Federal and state funds are awarded in the amount of \$152,052 for the operation of the center in Fiscal Year 2026. The grant match required has decreased to \$12,586.76. Funds for future budget years are dependent upon federal and state allocations.

**Are the funds budgeted?** Budget amendment is in process to decrease estimated local match amount to required amount of \$12,586.76.

**File Number:** 0949-25

**Director/Commissioner:** Stambaugh/Allen-Bryant



