

Bluesheet 25-0050

Division of Parks and Recreation

Description		1 or -1	Hour Rate	Benefits Cost					Employee Total Cost	
				63122 Base Comp	63511 19.71% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp		63624 1.45% Medicare
Skilled Trades Worker (Grade 515)	Abolish	-1.00	22.941	(\$47,717.28)	(\$9,405.08)	(\$5,528.88)	(\$3,223.14)	(\$21.00)	(\$753.80)	(\$66,649.17)
Vehicle and Equipment Mechanic (Grade 514)	Create	1.00	21.849	\$45,445.92	\$8,957.39	\$5,528.88	\$3,082.32	\$20.00	\$720.86	\$63,755.37
Pay Periods				(\$2,271.36)	(\$447.69)	\$0.00	(\$140.82)	(\$1.00)	(\$32.93)	(\$2,893.80)

Annual Cost: (\$2,893.80)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88