

## Mayor Jim Gray

## LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Grants and Special Programs

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MARCH 15, 2012

SUBJECT:

REQUEST COUNCIL AUTHORIZATION TO AUTHORIZE

EXECUTION OF SUPPLEMENTAL AGREEMENT NO. 4 WITH THE KENTUCKY TRANSPORTATION CABINET PROVIDING ADDITIONAL FEDERAL FUNDS FOR THE LOUDON AVENUE

**IMPROVEMENTS PROJECT** 

On July 8, 1999 (Ordinance # 204-99), the Urban County Council accepted an award from the Kentucky Transportation Cabinet to support the design phase of the Loudon Avenue Improvements project. On January 17, 2002 (Ordinance # 5-2002), Council approved the acceptance of additional funds for the design phase. Total project funds for design are \$351,400 (\$281,120 in federal funds and \$70,280 in local funds).

On October 23, 2003 (Ordinance # 257-2003), Council accepted additional federal funding in the amount of \$200,000 for right-of-way acquisition, requiring \$50,000 (20%) in local match for a total of \$250,000 for this phase.

On September 22, 2005 (Ordinance # 268-2005), Council accepted federal funding in the amount of \$270,400 for the utility phase of the project, requiring \$67,600 (20%) in local match for a total of \$338,000 for this phase.

On September 13, 2007 (Ordinance # 203-2007), Council authorized execution of Supplemental Agreement No. 1, accepting federal funds in the amount of \$3,655,000 for the construction phase of the project, requiring \$913,750 (20%) in local match for a total of \$4,568,750 for this phase.

On July 3, 2008 (Ordinance # 163-2008), Council authorized execution of Supplemental Agreement No. 2, accepting additional federal funds in the amount of \$7,920 for the design phase and reallocating existing federal funds in the amount of \$95,400 from the utilities phase to the right-of-way phase. Supplemental Agreement No. 2 required additional local match (20%) of \$1,980.

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On August 27, 2009 (Ordinance # 175-2009), Council authorized execution of Supplemental Agreement No. 3, accepting additional federal funds in the amount of \$360,000 for the construction phase of the project. Supplemental Agreement No. 3 required additional local match (20%) of \$90,000.

The Kentucky Transportation Cabinet has now offered the LFUCG Supplemental Agreement No. 4, providing an additional \$65,000 in federal SLX funds for project completion. All funds have been budgeted.

Council authorization to accept additional funding for the construction phase and approving the execution of Supplemental Agreement No. 4 is hereby requested.

Irene Gooding, Director

Xc: Richard Moloney, Chief Administrative Officer