

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/30/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Parks and Recreation (760)								Division of Parks and Recreation (760)							
760.150	6	104	108N	Staff Assistant Sr.	----	----	----	760.150	5	104	108N	Staff Assistant Sr.	----	----	----
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Fiscal Impact

FY2014							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Information Systems Specialist 111N**	\$ -	\$ 1,289.52	\$ 1,289.52	\$ -	\$ 33,527.64	\$ 33,527.64	\$ 648.48	\$ 1,938.00
Staff Assistant Sr. 108N(V0141)***	\$ 1,352.75	\$ -	\$ (1,352.75)	\$35,171.37	\$ -	\$ (35,171.37)	\$ (665.43)	\$ (2,018.18)
							Sum	\$ (80.17)
** 22% into range							Pay Periods	18
*** actual Budget							Total	\$ (1,443.14)
								Annual cost
								\$ (2,084.54)

Benefit Costs:	FY 2014	ISS	SAS
CERS & FICA	26.54%	\$ 342.24	\$ (359.02)
Unemployment	0.278%	\$ 3.58	\$ (3.76)
CERS - Other Fringe (26 pay periods)	\$7,869	\$ 302.65	\$ (302.65)
Total		\$ 648.48	\$ (665.43)