

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$195,000.00 IN THE DIVISION OF PARKS AND RECREATION FOR REPAIRS TO THE GREEN AT KEARNERY HILL GOLF COURSE, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0038.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County to reflect current requirements for funds in the amount of \$195,000.00 in the Division of Parks and Recreation from the Council Capital Funds for repairs to the green at Kearney Hill Golf Course.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount of \$195,000.00 in the Division of Parks and Recreation for repairs to the green at Kearney Hill Golf Course and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

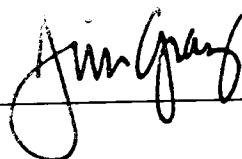
) Re-appropriations within the General Services District Fund and the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in Schedule No. 0038, attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 7, 2016

MAYOR



ATTEST:



CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: April 14, 2016-1t

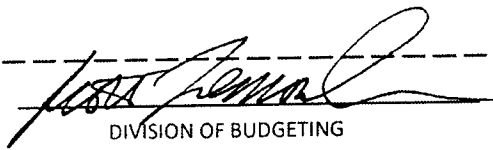
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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2016

SCHEDULE NO: 0038

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
94071	GENERAL FUND/VARIOUS			03/17/2016	TO PROVIDE FUNDS FOR A TRANSFER TO GENERAL FUND CAPITAL PROJECTS FUND FOR REPAIR OF THE 16TH GREEN AT KEARNEY HILL GOLF COURSE BY DECREASING FUNDS IN ENHANCED 911, CHIEF DEVELOPMENT, AND PARKS AND RECREATION.
		1101-136102-1362-71299	25,000.00 CR		DECREASE FUNDS FOR PROF SVC - OTHER
		1101-505602-0001-76101	95,500.00 CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE
		1101-707601-7211-76101	14,500.00 CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE
		1101-707602-7221-81101	135,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
94044 94072	COUNCIL OFFICE			03/17/2016	TO PROVIDE FUNDS FOR REPAIR OF THE 16TH GREEN AT KEARNEY HILL GOLF COURSE BY RECOGNIZING COUNCIL CAPITAL FUNDS (AT LARGE 3) AND A TRANSFER FROM THE GENERAL FUND.
		1105-121002-1023-90319	60,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-PARK AREA
		1105-707602-7221-91015	195,000.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
		1105-707602-7221-45911	135,000.00 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
		0.00	1101	GENERAL SERVICES DISTRICT FUND	
		0.00	1105	GENERAL FUND CAPITAL PROJECTS	

REPORT COMPILED BY:



DIVISION OF BUDGETING

4/6/2016