




TO: Mayor Jim Gray
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: March 13, 2017

SUBJECT: Change Oder #1: FINAL; Town Branch WWTP Headworks Improvements

Request

The Division of Water Quality request approval of Change Order #1, in the amount of \$19,880.0 to Judy Construction Company for services provided to Town Branch WWTP Headworks Improvements project. The project is pending final close-out; this will be the only change order request for this project

Purpose of Request

The increase to the contract includes the addition of a corrosion proof coating to a roof top HVAC unit, control panel modifications and relocation to a non-hazardous area and a credit for exchanging valves.

Project Cost in FY17 Budget and Future Budget Years

FY17 – Approval of this change order results in an increase of \$ 19,880.00 to the contract. The revised contract amount including this change order will be \$987,880.00 representing a 2.05% increase of the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 TBWWTP_RMP/CONSENT_DE

Martin/Hoskins-Squier

