Stable Recovery, Inc
Proposed LFCUG Grant Budget
July 2024 through June 2025

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	**12-MONTHS**
GRANT AWARD	**50,000**												**50,000**
EXPENSES													
Occupancy													
Hummingbird Rent	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	**43,200**
Total Occupancy	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**3,600**	**43,200**
Operating Expense													
Transportation	400	400	400	400	400	400	400	400	400	400	400	400	**4,800**
Total Operating Expense	**400**	**400**	**400**	**400**	**400**	**400**	**400**	**400**	**400**	**400**	**400**	**400**	**4,800**
School of Horsemanship													
Clothing/Work Boots	167	167	167	167	167	167	167	167	167	167	167	163	**2,000**
Total SOH Expense	**167**	**167**	**167**	**167**	**167**	**167**	**167**	**167**	**167**	**167**	**167**	**163**	**2,000**
TOTAL EXPENSES	**4,167**	**4,167**	**4,167**	**4,167**	**4,167**	**4,167**	**4,167**	**4,167**	**4,167**	**4,167**	**4,167**	**4,163**	**50,000**