

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO:

MAYOR LINDA GORTON URBAN COUNTY COUNCIL

FROM:

CHARLIE LANTER, COMMISSIONER

HOUSING ADVOCACY & COMMUNITY DEVELOPMENT

DATE:

MARCH 8, 2022

SUBJECT:

Change Order No. 1 with Lagco, Inc., for construction of

Meadows/Northland/Arlington Public Improvement Project, Phase 6B1 & 2

Request: Request Council authorization to execute Change Order No. 1 with Lagco, Inc. in the amount of \$1,382,866.00 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 6B1.

Why are you requesting? On July 6, 2021 (Resolution No. 372-2021), Council approved the execution of an agreement with Lagco, Inc. in the amount of \$1,242,903.00 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 6B2. The change order adjusts quantities to those needed for construction of the project. The Division of Grants and Special Programs concurs with the Division of Engineering's request.

What is the cost in this budget year and future budget years? Cost for Fiscal Year 2022 is \$1,382,866.00. New contract total is \$2,625,769.00.

Are the funds budgeted? Budget amendment No. 11545 in process.

| FUND | DEPT ID | SECTION | ACCOUNT | PROJECT | BUD REF | ACTIVITY | AMOUNT |
|------|------------|---------|---------|---------------|------------|-----------|----------------|
| 3120 | 303202 | 3211 | 91713 | CDBG_2020 | 2020 | C03 | \$ 943.00 |
| 3120 | 303202 | 3211 | 91713 | CDBG_2021 | 2021 | C03 | \$781,267.69 |
| 3120 | 303202 | 3211 | 91713 | CDBG_2022 | 2022 | C03 | \$325,007.31 |
| 4003 | 303202 | 3223 | 91715 | NEIGHSEW_2013 | 2013 | CONSTRUCT | \$275,648.00 |
| | | | | | | TOTAL | \$1,382,866.00 |

File Number: 0271-22

Director/Commissioner: Burton/Albright

