

**Kable Academy**  
**2024 Project Budget**  
**June 2024 - June 2025**

Revenue	Notes	Total Rev Per	# of Students
Part Time	Summer	\$5,000	1
Full Time	Fall	\$5,000	1
Part Time	Fall	\$10,000	2
Full Time	Winter	\$5,000	1
Part Time	Winter	\$5,000	1
Full Time	Spring	\$5,000	1
Part Time	Spring	\$5,000	1
<b>Total Revenue</b>		<b>\$40,000</b>	<b>8</b>

Expense	Notes	Total Exp Per
Total Salaries	Admissions	\$2,500
Marketing	Target Lexington	\$7,500
<b>Total Expense</b>		<b>\$10,000</b>

<b>Total Project Cost</b>	<b>\$50,000</b>
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**Kable Academy**  
**2025 Project Budget**  
**June 2025 - June 2026**

Revenue	Notes	Total Rev Per	# of Students
Part Time	Summer	\$10,000	2
Full Time	Fall	\$5,000	1
Part Time	Fall	\$5,000	1
Full Time	Winter	\$5,000	1
Part Time	Winter	\$5,000	1
Full Time	Spring	\$5,000	1
Part Time	Spring	\$5,000	1
<b>Total Revenue</b>		<b>\$40,000</b>	<b>8</b>

Expense	Notes	Total Exp Per
Total Salaries	Admissions	\$2,500
Marketing	Target Lexington	\$7,500
<b>Total Expense</b>		<b>\$10,000</b>

<b>Total Project Cost</b>	<b>\$50,000</b>
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