

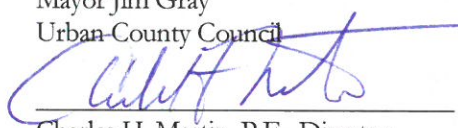


Lexington-Fayette Urban County Government  
DEPARTMENT OF PUBLIC WORKS & ENVIRONMENTAL QUALITY

Jim Gray  
Mayor

David Holmes  
Commissioner

TO: Mayor Jim Gray  
Urban-County Council

FROM :   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: October 20, 2015

SUBJECT: Increasing the Contract Amount, Amending the Funding Source and Resolution #518-2014, to Include an Agreement with Advanced Mulching Technologies, Inc. DBA: EcoGro for Ecological Restoration Maintenance Services - Green Acres Stream Buffer Project.

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Request

This is to request authorization to execute a three-year (with automatic two-year renewal, unless terminated) ecological restoration maintenance services agreement between LFUCG and Advanced Mulching Technologies, Inc. DBA: EcoGro to provide maintenance services for the Green Acres Stream Corridor Vegetative Buffer, RFP #31-2014. This agreement is in response to the post construction maintenance requirements of RFP #31-2014.

Purpose of Request

On September 11, 2014, by Resolution #518-2014, EcoGro was awarded a contract to complete the Green Acres Stream Corridor Ecological Restoration Project using grant funding provided by the Kentucky Infrastructure Authority for the purpose of improved water quality in the Green Acres area. This project and grant is now substantially complete except for the maintenance portion of the project which was included in the original scope of work but not funded in the awarded contract amount due to the "to be defined" maintenance requirement. This request is to authorize an amended agreement to include up to five years of maintenance and USACE permit reporting that will be managed by the Division of Water Quality.

Project Cost in FY16 and in Future Budget Years

The quoted total fee for the first three years of maintenance services is \$49,325. The 2016 calendar year cost is \$20,075 and then yearly costs will decline. The final two calendar years (2019/2020) costs will be for an amount not to exceed \$12,870 per year. Total funding through FY21 is not to exceed \$75,065.

Are Funds Budgeted

Funds are budgeted in: 4052-303204-3321-71223.

Martin/Holmes