



MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: April 15, 2026

SUBJECT: Abolish/Create positions – Division of Water Quality

Request:

The attached action is requesting authorization to abolish four (4) unclassified positions of Treatment Plant Operator Apprentice I (Grade 513N), abolish four (4) unclassified positions of Treatment Plant Operator Apprentice II (Grade 515N) and create eight (8) unclassified positions of Treatment Plant Operator Apprentice (Grade 511N) in the Division of Water Quality, effective upon passage of Council.

Why are you requesting:

The purpose of this reorganization is to streamline the Division of Water Quality apprentice program.

What is the cost in this budget year and future budget year?

This has a 12-month future cost savings of \$64,033.18.

Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Treatment Plant Operator Apprentice I	\$43,931.68	\$0	(\$43,931.68)
Treatment Plant Operator Apprentice II	\$48,432.80	\$0	(\$48,432.80)
Treatment Plant Operator Apprentice	\$0	\$39,844.48	\$39,844.48



Total Annual Impact/
Salary and Benefits
(\$64,033.18)

File Number: 0332.26

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.

