



**TO:** Mayor Linda Gorton  
Honorable Members, Urban County Council

**FROM:**   
Chris Ford, Commissioner of Social Services

**DATE:** September 10, 2020

**SUBJECT:** Purchase of Service Agreements – FY 2021  
Extended Social Resource (ESR) Program

**Request:**

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 29 Extended Social Resource (ESR) Program grantee agencies, pursuant to RFP #3-2020 Community Wellness and Safety; RFP #4-2020 Childhood and Youth Development; RFP #5-2020 Food Insecurity and Nutritional Access; and RFP #6-2020 Emergency Overnight Shelter.

**Why are you requesting?**

Extended Social Resource (ESR) funding is awarded for specific program implementation. A total of 35 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee’s RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Department of Social Services.

**What is the cost in this budget year and future budget years?**

The cost for Fiscal Year 2021 is \$2,100,000. This is a one-year grant award.

**Are the funds budgeted?**

Funds are budgeted, and Budget Amendment is in process to appropriate funds in Department ID accounts for each respective ESR grantee in the Fiscal Year 2021 Budget. A listing (in alphabetical order) of each grantee’s award and Department ID is attached to this memorandum.

**File Number:** 0876-20

**Director/Commissioner:** Chris Ford



Agency	ESR FY21 Funding Level	DeptID
Arbor Youth Services*	\$205,000	900313
AVOL Kentucky	\$55,000	900243
Big Brothers Big Sisters	\$65,000	900328
Bluegrass Care Navigators	\$55,000	900368
Bluegrass Council of the Blind	\$32,000	900357
Central Music Academy	\$24,000	900375
Children's Advocacy Center	\$75,000	900248
Chrysalis House	\$100,000	900209
Common Good	\$56,000	900369
Community Action Council*	\$127,000	900307
FoodChain	\$52,000	900361
GleanKY	\$23,000	900350
God's Pantry Food Bank	\$67,000	900323
GreenHouse17*	\$168,000	900304
Lexington Gay Services Organization	\$29,000	900376
Lexington Hearing & Speech Ctr	\$52,000	900370
Lexington Leadership Foundation*	\$157,700	900356
Lexington Rescue Mission*	\$87,000	900250
Moveable Feast Lexington	\$60,000	900324
NAMI Lexington	\$57,400	900349
Natalie's Sisters	\$37,900	900336
New Beginnings Bluegrass	\$68,000	900235
Repairers Lexington	\$5,000	900237
The Nathaniel Mission*	\$130,000	900374
The Nest	\$62,000	900306
The Refuge Clinic	\$62,000	900337
The Salvation Army	\$100,000	900317
Visually Impaired Preschool (VIPS)	\$38,000	900367
YMCA of Central KY	\$50,000	900325
<i>* indicates multiple awards</i>		
<b>ESR Funding Total:</b>	<b>\$2,100,000</b>	

