



LEXINGTON
Parks & Recreation

Shillito Park Aquatic Facility

2016 Aquatics Master Plan

COUNCIL WORK SESSION

JUNE 22, 2021

Agenda

- Summarize 2016 Aquatics Master Plan
- Accomplishments from Plan Recommendations
- Proposed Shillito Regional Aquatic Center
- Questions



2016 Aquatics Master Plan



Evaluate neighboring communities

- CAO, Commissioner and Director visited 4 neighboring aquatics facilities

Use a citizen engagement-driven process

Work with all aspects of the community to develop a vision for the future of Lexington aquatics

Encourage the importance of swimming as a life skill as well as an accessible recreational pastime

Goals: Increase equity in service, fun, fitness, safety, shade, accessibility.

Aquatic Facility Types



Regional Family
Aquatic Center

Frankfort, KY

Aquatic Facility Types



Regional Family Aquatic Center

Frankfort, KY

Aquatic Facility Types



Regional Family Aquatic Center

Richmond, KY

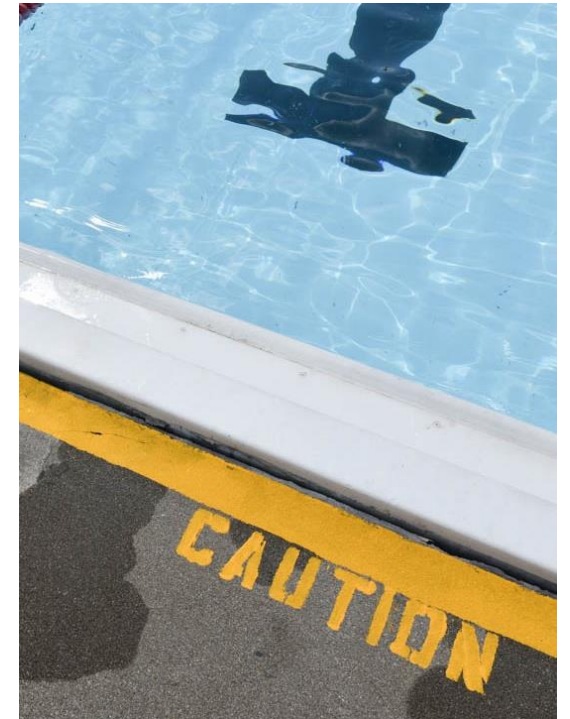
Aquatic Facility Types



Indoor Family Aquatics Center- Georgetown, KY

Current Facilities

Without activities and structures, pool offers little entertainment. It has also settled creating a gap between the concrete and edge that is raise and hazardous for potential tripping.



Current Facilities



Facilities, equipment and pipes are dated, rusting and chipping.

Community Engagement ~5,000 people

Key Takeaways

- **Interviewed Adults**

- Indoor year-round facility
- Longer days and season
- Improve existing pools/restrooms
- Lazy River
- Splash Pads

- **Interviewed Kids**

- Tall Waterslides
- Lazy River
- Indoor year-round facility
- Waterslides for small children/interactive play features
- Splash Pads





2016 Aquatics Master Plan

Recommendations

1 Regional Aquatic Center (Upgrade Shillito)

7 Family Aquatic Centers

- 4 Upgraded Family Aquatic Centers
- 1 Neighborhood Pool upgraded to an Aquatic Center
- 2 New Family Aquatic Centers – Northwest & East

6 Spraygrounds

- 2-3 as standalone spraygrounds

Indoor Aquatic Facility - Public-Private Partnership





2016 Aquatics Master Plan

Accomplishments

Safety and Regulatory Improvements

New Shade Structures at 5 Pools (Castlewood, Douglass, Southland, Tates Creek and Woodland)

Spraygrounds in Underserved Areas (aquatic deserts)

- Jacobson Park Sprayground with Restroom
- Masterson Station Sprayground
- Castlewood Sprayground
- Douglass Sprayground
 - Water slide Proposed for FY22





Shillito Pool Recommendations

Designate as Regional Aquatic Center

- Abundance of LFUCG-owned land around current pool

- Access to parking

- Access to public transit

- High usage park with multiple user groups and parks programming

- 95% Fayette County residents live within a 20 minute drive of Shillito Park

New Amenities and Improvements

- Redevelop lap lanes with moveable bulkhead, diving boards, and climbing wall

- Add tall waterslides

- Slide plunge pool as a warm water pool for senior water aerobics and lessons

- Vortex

- Lazy river

- Shallow water activity pool with interactive play features

- Sprayground

- New pool house

- Shade

Site Plan



Proposed Shillito Regional
Aquatics Center

Shillito Pool Recommendations

Shillito Regional Aquatic Center Estimated Revenue and Expenses

Revenue	\$460,000
Expenses	\$480,000
Net	(\$20,000)
Attendance	67,000
Proposed cost:	\$.30 per attendee

Shillito FY 19 Pool Actual Revenue and Expenses

Revenue	\$54,928
Expenses	\$206,872
Net	(\$151,944)
Attendance	14,473
Current cost:	\$10.49 per attendee

Shillito Pool Recommendations

Estimated Cost \$10,000,000

- Potential First Step: Design to RFP bid package \$550,000

Proposed Timeline

Construction documents	6 months
Bid	Spring 2022
Construction	Fall 2022
Substantial Completion	Early Summer 2023

Questions?

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