OFFICE OF HOMELESSNESS PREVENTION AND INTERVENTION ANNUAL UPDATE

Jeff Herron, Homelessness Prevention Manager Social Services and Public Safety Committee August 22, 2023





Background and Overview

- Established in 2014
- Designated as Continuum of Care Lead, HMIS Lead in 2015
- 2 staff, 1 additional position funded in FY24
- Innovative & Sustainable Solutions Fund (\$750,000/annually)
- Coordination and Planning Office does not provide direct services



OHPI Responsibilities

COORDINATE	FACILITATE	EDUCATE	ADVOCATE
Staff/develop CoC	Develop funding applications, allocate funds	Training & technical support for partners	Identify system gaps & issues
Develop/operate			
Coordinated Entry system	Annual Point-in-Time Count	CoC website, social media, mailing list	Inform public policy & engage leaders
Develop system plans (ex:	Daily operations of		D
COVID, weather)	Coordinated Entry	Speaking events & media	Develop strategic plans
Develop service standards, set & monitor performance	Daily operations of HMIS	Analyze & publicize data	Promote equity and fairness
targets	Community data	Research best practices &	
Danimonto / amanata a aliant	submissions	models	Seek community support
Designate/operate a client records system	Evaluation & compliance	Communicate across systems	Engage individuals with lived expertise
		Resource navigation	



\$47 Million in the homeless system since 2014*

By Funding Source

LFUCG - \$21,574,095

\$7,303,230 – Innovative and Sustainable Solutions to Ending Homelessness

\$12,214,865 – ESR Overnight Emergency Shelters

\$1,656,000 - Budget Stabilization Housing Stabilization 1.0

\$400,000 - Additional Winter 2022-23 Funding

State - \$350,000

\$350,000 - SAMHSA

Federal - \$25,292,097

\$14,863,302 - HUD CoC Competitive grants

\$5,628,795 - HUD CARES Act

\$4,800,000 - American Rescue Plan Act

By Purpose

End Homelessness - \$28,764,499

\$7,419,030 - LFUCG

\$350,000 - State

\$20,995,469 - Federal (CoC, CARES Act, ARPA)

Manage Homelessness - \$16,795,693

\$12,499,065 - LFUCG

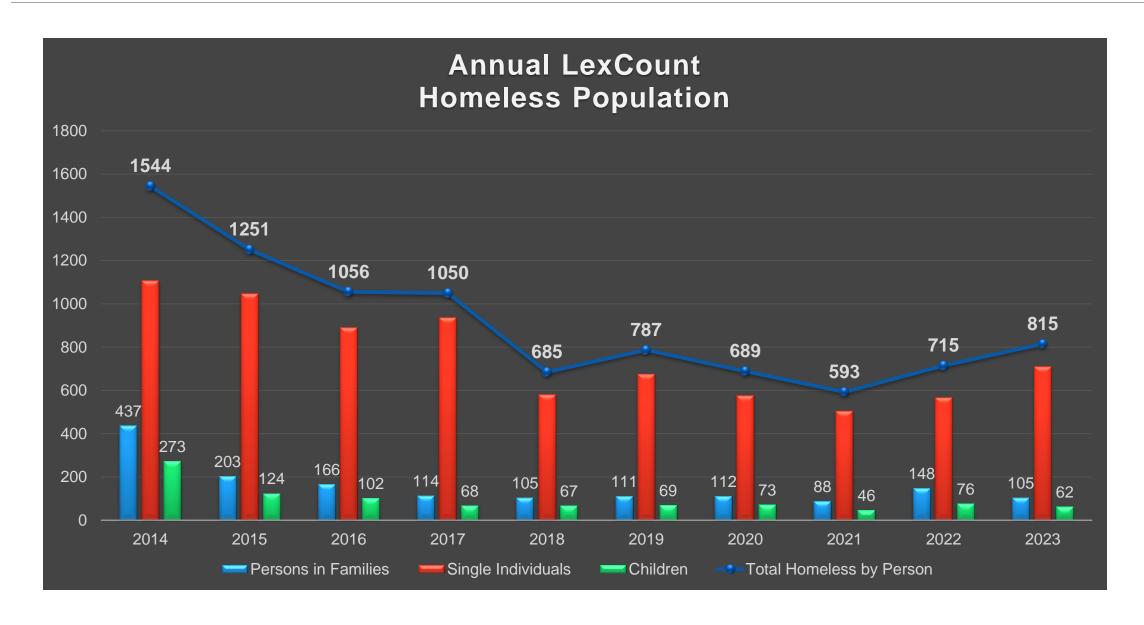
\$2,496,628 - Federal (CARES Act)

\$1,800,000 - American Rescue Plan Act

Prevent Homelessness - \$1,656,000

\$1,656,000 - LFUCG







FY23 Homeless Encampment SOP Review

- 25 camp clean-ups conducted in FY23
 - 16 unique locations (ex: Emphasis Area)
- Total cost of \$39,276 / Average cost of \$1,510 per clean-up
- Outcomes:
 - 11 camps no contact/no evidence of active encampment
 - 3 camps voluntarily relocated prior to street outreach contact
 - 5 camps voluntarily relocated, declined all services
 - 6 camps engaged in services



5-YEAR STRATEGIC PLAN (2021-2025)

- Released January 2021
 - 55 Recommendations/Actions
 - Progress: 19 Recommendations Completed/Ongoing
- Overarching Goals
 - Community Outreach and Engagement
 - Preventing Homelessness
 - Policy and Advocacy
 - Funding Sources
 - Expanding Permanent Supportive Housing



5-YEAR STRATEGIC PLAN (2021-2025)













5-YEAR STRATEGIC PLAN (2021-2025)

Community Outreach and Engagement

Create a Centralized Public Education Campaign (\$50,000 annually)
Expand Access and Use of Public Data Interface (\$115,000 annually)
Establish Onboarding Curriculum for Case Managers (\$380,000 first 2 years)

Preventing Homelessness

Eviction Diversion and Mediation Program (\$1,500,000 first year) Expand Existing Reentry Program into Jails (\$65,000 annually)

Policy and Advocacy

Local Lawmaker Engagement (no additional cost)

Funding Sources

Enhance Use of Lex End Homelessness Fund at Bluegrass Community Foundation (\$120,000 annually) Leverage Chamber of Commerce Support (no additional cost)

Expanding Permanent Supportive Housing

Establish Homeless Preference for Housing Choice Vouchers (no additional cost)
Establish Moving on Strategies with Housing Authority (no additional cost)
Expand Permanent Supportive Housing Units (\$2 million annually chronically homeless base cost – estimates as high as \$8 million annually for full impact)

Questions?

