



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: NOVEMBER 15, 2016

SUBJECT: KYTC Agreement for Turn Lanes at Manchester and Forbes Road—Design Phase

Request:

Request Council authorization to accept federal funds in the amount of \$72,000 for the Design phase of Turn Lanes at Manchester and Forbes Road under the Congestion Mitigation and Air Quality (CMAQ) Program

Purpose of Request:

On April 16, 2015 (Resolution 176-2015), Council approved submission of an application to the Kentucky Transportation Cabinet requesting federal funds to widen both the east and westbound approaches of Manchester Street at the South Forbes Road intersection, to provide dedicated left turn lanes from Manchester Street to northbound and southbound South Forbes Road. Approximately 400 to 450 feet of Manchester Street, in both directions, will be disturbed (total of 800 to 900 feet) near the intersection for road widening to accommodate 260 feet of storage and 100 feet of taper.

The Kentucky Transportation Cabinet has offered the LFUCG funds for design phase in the amount of \$72,000. A match in the amount of \$18,000 is required.

Cost in this Budget year and future budget years: Design Cost in FY 2017: \$90,000 (\$72,000 federal funds and \$18,000 local match. Future budget years' costs include \$635,200 in federal funds for the Utilities, Right of Way, and Construction phases, requiring local match of \$158,800.

Are the funds budgeted? Budget Amendment 7963 is in process

File Number: 1306-14

Director/Commissioner: Burton/Paulsen

Irene Gooding, Director

