

Blue Sheet 24-0018

Computer Services

Description		1 or -1	Hour Rate	Benefits Cost					Employee Total Cost	
				63122 Base Comp	63511 23.34% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp		63624 1.45% Medicare
Computer Analyst (Grade 521E)	Abolish	-1.00	30.289	(\$63,001.12)	(\$14,704.46)	(\$5,528.88)	(\$4,170.74)	(\$29.60)	(\$975.42)	(\$88,410.22)
Systems Analyst (Grade 523E)	Create	1.00	33.393	\$69,457.44	\$16,211.37	\$5,528.88	\$4,571.03	\$32.44	\$1,069.03	\$96,870.19
Computer Analyst (Grade 521E)	Abolish	-1.00	30.289	(\$63,001.12)	(\$14,704.46)	(\$5,528.88)	(\$4,170.74)	(\$29.60)	(\$975.42)	(\$88,410.22)
Systems Analyst (Grade 523E)	Create	1.00	33.393	\$69,457.44	\$16,211.37	\$5,528.88	\$4,571.03	\$32.44	\$1,069.03	\$96,870.19
Pay Periods				\$12,912.64	\$3,013.81	\$0.00	\$800.58	\$5.68	\$187.23	\$16,919.95

Annual Cost: \$16,919.95

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88