

## Lexington-Fayette Urban County Government DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray Mayor Sally Hamilton CAO

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

**DIVISION OF GRANTS AND SPECIAL PROGRAMS** 

DATE:

**FEBRUARY 22, 2016** 

SUBJECT:

KYTC Agreement for Squires Road Sidewalk Project

## Request:

Request Council authorization to execute Agreement with the Kentucky Transportation Cabinet accepting \$24,000 in Federal CMAQ (Congestion Mitigation Air Quality) funds for the design phase of the Squires Road Sidewalk Project

**Purpose of Request:** 

On April 16, 2015 (Resolution 176-2015), Council approved submission of an application to the Kentucky Transportation Cabinet for the Squire Road Sidewalk project. This project will involve construction of approximately 750 feet of sidewalk with curb and gutter on the north side of Squires Road from Brookewind Way to Cove Lake Drive. The Kentucky Transportation Cabinet has offered the LFUCG funds for the design phase in the amount of \$24,000. A match in the amount of \$6,000 is required. Once design is completed, an amendment will be offered, providing utility relocation, right-of-way, and construction funds in the amount of \$157,000.

Cost in this Budget year and future budget years: Design Cost: \$24,000 in federal funds and \$6,000 in local match for a total of \$30,000 in Fiscal Year 2016.
Utility, Right-of-Way, and Construction cost in FY 2017 will be \$140,800 in federal funds and \$35,200 in local match

Are the funds budgeted? Budget Amendment 7225 is in process

Local match is budgeted in 1101-303202-3225-78201.

File Number: 186-16

Director/Commissioner: Burton/Paulsen

Irene Gooding, Director