



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 22, 2016

SUBJECT: TRANSPORTATION ALTERNATIVES PROGRAM

Request: Council authorization to submit various applications to the Kentucky Transportation Cabinet--Office of Local Programs and to the Lexington Area Metropolitan Planning Organization requesting federal funds from the Transportation Alternatives Program (TAP)

Purpose of the Request: The Division of Engineering is preparing applications for submission to the Lexington Area Metropolitan Planning Organization (MPO) and the Kentucky Transportation Cabinet (KYTC) requesting federal funds from the Transportation Alternatives Program (TAP), now funded under the FAST (Fixing America's Surface Transportation) Act. Created under the Moving Ahead for Progress in the 21st Century Act (MAP-21), TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right of way of former Interstate System routes or other divided highways. Only local and state government agencies can serve as sponsors for these projects. After Lexington Area Metropolitan Planning Organization (MPO) has reviewed and ranked these requests, the applications will be forwarded to the KYTC and the Federal Highway Administration for consideration. The projects list includes total cost and anticipated source of local match. All TAP applications are 80% federal funds and 20% local match.

The following table summarizes all projects for which applications have been prepared.

<u>Division</u>	<u>Projects</u>	<u>Federal Amount</u>	<u>Local Match</u>	<u>Total</u>
Engineering	1. Armstrong Mill Sidewalks Project	\$1,062,400	\$265,600	\$1,328,000
Engineering	2. Mt. Tabor Road Widening Project	\$1,096,000	\$274,000	\$1,370,000
Engineering	3. South Forbes Road at West Main Street	\$184,800	\$46,200	\$231,000
Engineering	4. Legacy Trail Connection – Coldstream Station	\$321,600	\$80,400	\$402,000
Engineering	5. Wilson Downing Sidewalk Connections	\$663,680	\$165,920	\$829,600
Engineering	6. Oxford Circle Sidewalk Connections	\$63,360	\$15,840	\$79,200
	TOTALS	\$3,391,840	\$847,960	\$4,239,800



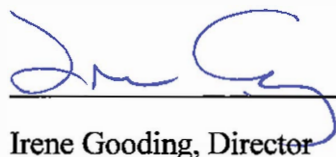
- 1) **Armstrong Mill Sidewalks Project.** This project will construct sidewalks on the north and south side of Armstrong Mill Road (a two lane road) from where it intersects with Tates Creek Road (a signalized intersection) to the intersection with Greentree Road (existing sidewalk facilities) and then on to the intersection with the Armstrong Mill Side Roads. There will also be a new traffic signal installed at the intersection of Greentree Road and Armstrong Mill for pedestrian crossing.
- 2) **Mt. Tabor Road Widening Project.** This project will widen approximately 1334 feet of Mt. Tabor Road from the service road for Richmond Road to Patchen Drive (100 Block of Mt. Tabor Road). The widening shall add bicycle lanes, sidewalks and dedicated left turn lanes at three intersections.
- 3) **South Forbes Road at West Main Street.** This project would widen approximately 400 feet of South Forbes Road at its intersection with West Main Street to provide a dedicated left turn, right turn, and through lanes. 5.
- 4) **Legacy Trail Connection –Coldstream Station.** The project includes a 2000' shared Use Trail connecting the Highlands Park Neighborhood to the Legacy Trail and a bridge spanning Cane Run Creek that connects to the Legacy Trail on the south side of Citation Boulevard.
- 5) **Wilson Downing Sidewalk Connections.** The project includes 6,080 feet of various sections of sidewalk along Wilson Downing.
- 6) **Oxford Circle Sidewalk Connections.** This project includes 410 feet of sidewalk connecting Oxford Circle to Versailles Road.

The cost in this budget year and future budget years: The total federal funding being requested is **\$3,391,840**. LFUCG is required to provide a 20% match of **\$847,960** which will be requested in the FY 2018 General Fund budget if funding request is approved by KYTC. The total cost of all projects is **\$4,239,800** for fiscal years 2018-2020.

Are the funds budgeted? If funding is approved, funds will be budgeted in FY18 general fund budget.

File Number: 0981-16

Director/Commissioner: Burton/Paulsen



Irene Gooding, Director

