

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 09/29/2023 Status: Pending Approval Amend Nbr: 12587

Business Unit: LFUCG Journal Date: 09/29/2023 Budget Period: 2024 Bid: Admin Review:

▼ **Personnel, Operating & Capital Accounts** Personalize | Find | View 3 | | First 1-12 of 12 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7511	63121	Non-Civil Service Salaries	10,000.00	053967	CFORD
2	3230	707606	7511	63511	Pension Contributions	2,000.00	053967	CFORD
3	3230	707606	7511	63615	BP - UCG	500.00	053967	CFORD
4	3230	707606	7511	63621	FICA	500.00	053967	CFORD
5	3230	707606	7511	63624	Medicare Expense	200.00	053967	CFORD
6	3230	707606	7511	63625	Other Voluntary Benefits-UCG	50.00	053967	CFORD
7	3230	707606	7511	71299	Prof Svc - Other	15,000.00	053967	CFORD
8	3230	707606	7512	63313	Part Time - Non-CERS	36,000.00	053967	CFORD
9	3230	707606	7512	63511	Pension Contributions	626.00	053967	CFORD
10	3230	707606	7512	63621	FICA	500.00	053967	CFORD
11	3230	707606	7512	63624	Medicare Expense	250.00	053967	CFORD
12	3230	707606	7512	75102	Food And Household Items	10,000.00	053967	CFORD

▼ **Revenue Accounts** Personalize | Find | View All | | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7511	44010	Intergovernmental - Federal	75,626.00	053967	CFORD

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:
To budget additional funds received for Stonewall Elementary on ESP_ARPA_2022.

Net Amend Amt: 0.00

Submit for Approval

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