

BUDGET  
JOURNAL

61263

DIVISION ACCOUNTING  
YOUTH SERVICES

AMOUNT

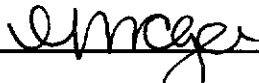
WORK  
SESSION REASON FOR REQUEST

07/10/2012 TO AMEND CODE OF ORDINANCES TO CREATE ONE POSITION OF CLIENT ASSESSMENT COUNSELOR (112E) IN THE DIVISION OF YOUTH SERVICES. THIS POSITION WILL BE FUNDED THROUGH THE WORKFORCE INVESTMENT ACT – FY 2013.

1101-606502-6501-63121	30,031.00	PROVIDE FUNDS FOR	NON-CIVIL SERVICE SALARIES
1101-606502-6501-63511	5,871.00	PROVIDE FUNDS FOR	PENSION CONTRIBUTIONS
1101-606502-6501-63615	5,279.00	PROVIDE FUNDS FOR	BP-LIFE/HEALTH/DENTAL/VISION
1101-606502-6501-63621	1,862.00	PROVIDE FUNDS FOR	FICA
1101-606502-6501-63624	435.00	PROVIDE FUNDS FOR	MEDICARE EXPENSE
1101-606502-6501-63622	49.00	PROVIDE FUNDS FOR	UNEMPLOYMENT INSURANCE
1101-606502-6501-63964	43,527.00 CR	PROVIDE FUNDS FOR	PAYROLL RECOVERY-GRANTS

0.00 FUND 1101 GENERAL SERVICE DISTRICT FUND

REPORT COMPILED BY:



DIVISION OF BUDGETING  
07/10/2012