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LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 09/23/2024 Status: Pending Approval Amend Nbr: 13287

Business Unit: LFUCG Journal Date: 09/23/2024 Budget Period: 2025 Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View 3 | First 1-8 of 8 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606404	0001	63111	Civil Service Salaries	33,235.24	059240	059223	
2 3190	606404	0001	63511	Pension Contributions	6,550.67	059240	059223	
3 3190	606404	0001	63615	BP - UCG	3,223.53	059240	059223	
4 3190	606404	0001	63621	FICA	2,266.64	059240	059223	
5 3190	606404	0001	63622	Unemployment Insurance	14.62	059240	059223	
6 3190	606404	0001	63624	Medicare Expense	530.10	059240	059223	
7 3190	606404	0001	63625	Other Voluntary Benefits-UCG	100.00	059240	059223	
8 3190	606404	0001	75101	Operating Supplies and Expense	15,884.00	059240	059223	

Revenue Accounts Personalize | Find | View All | First 1-2 of 2 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606404	0001	44010	Intergovernmental - Federal	49,443.84	059240	059223	
2 3190	606404	0001	45911	Transfer From General Service	12,360.96	059240	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for HEAD_ST_2025

Net Amend Amt: 0.00

Submit for Approval

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