

CHARLES MARTIN DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

May 13, 2022

SUBJECT:

Change Order for Stormwater Quality Projects Incentive Grant Contract #038-2019

Request

Requesting approval of a decreasing change order of \$2,040.03 to the Stormwater Quality Projects Incentive Grant with the Friends of Wolf Run, Inc., Contract #038-2019.

Purpose of Request

The original grant award to the Friends of Wolf Run, Inc., was for \$62,391.20 however, the grant-funded project came in under budget. The final grant award totaled \$60,351.17.

The \$2,040.03 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY23.

Project Cost in FY22 and in Future Budget Years

The decreasing change order savings of \$2,040.03 will be returned to fund 4052 for FY23 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in: $4052 - 303204 - 3373 - 78112 - WQINCENTIVE_19 - WQ_GRANT$ However, once the change order is approved, there will be a budget amendment to move the funds into: $4052 - 303204 - 3373 - 78112 - WQINCENTIVE_22 - WQ_GRANT$

Albright/Martin

