

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 29, 2022

**SUBJECT: Supplemental Agreement #5 with KYTC for Town Branch Trail Commons –
Midland Section**

Request: Council authorization to execute Supplemental Agreement No. 5 with the Kentucky Transportation Cabinet to move remaining right-of-way and utility funds to the construction phase of the project.

Purpose of Request: On June 16, 2016 (Resolution No. 356-2016), Council authorized acceptance of federal funds of \$320,000 for the design phase of a bike trail between the Legacy Trail trailhead at Isaac Murphy Memorial Art Garden and Vine Street at the intersection with Quality Street. The dedicated 12' off-road multi-use trail along the west side of Midland Avenue is one component of the 2.5 mile trail that will eventually connect Town Branch Trail to Legacy Trail through downtown, providing a safe route for cyclists and pedestrians along the corridor. On April 27, 2017 (Resolution No. 231-2017), Council authorized executing Supplemental Agreement No. 1 extending the Period of Performance. On May 3, 2018 (Resolution No. 285-2018), Council authorized Supplemental Agreement No. 2, which provided \$988,940 in federal funds for the Right of Way and Utilities Phases. On September 12, 2019 (Resolution 506-2019), Council authorized Supplemental Agreement No. 3, which provided \$3,891,060 of federal funds for the construction phase. On March 5, 2020 (Resolution No. 121-2020), Council authorized Supplemental Agreement No. 4 adding an additional \$500,000 in federal grant funding to the project.

Right-of-way and utility phases are complete. This amendment will move any remaining funds from these phases into the construction phase for use on the project, Town Branch.

What is the cost in this budget year and future budget years? None. No future cost anticipated.

Are the funds budgeted? Yes, funds are budgeted as following:

- 3160-303202-3225-90313-2016-TOWN_COM_2016-CONSTRUCT

File Number: 891-22

Director/Commissioner: Peacher/Scott

