

Bluesheet 25-0019

Division of Waste Management

Description	1 or -1	Hour Rate	Benefits Cost						Employee Total Cost	
			63122	63615		63621	63622	63624		
			Base Comp	19.71% Pension	Other Fringe	6.20% FICA	0.044% Unemp	1.45% Medicare		
Resource Recovery Operator (Grade 515N), I. Mays	Abolish	-1.00	20.959	(\$43,594.72)	(\$8,592.52)	(\$5,528.88)	(\$2,967.54)	(\$19.18)	(\$694.02)	(\$61,396.87)
Resource Recovery Operator (Grade 515N), D. Fischer	Abolish	-1.00	21.081	(\$43,848.48)	(\$8,642.54)	(\$5,528.88)	(\$2,983.28)	(\$19.29)	(\$697.70)	(\$61,720.17)
Resource Recovery Operator (Grade 515N), B. Clemmons	Abolish	-1.00	21.133	(\$43,956.64)	(\$8,663.85)	(\$5,528.88)	(\$2,989.98)	(\$19.34)	(\$699.27)	(\$61,857.97)
Resource Recovery Operator (Grade 515N), S. Muhammad	Abolish	-1.00	21.419	(\$44,551.52)	(\$8,781.10)	(\$5,528.88)	(\$3,026.86)	(\$19.60)	(\$707.90)	(\$62,615.87)
Resource Recovery Operator (Grade 515N), D. Clemons	Abolish	-1.00	21.933	(\$45,620.64)	(\$8,991.83)	(\$5,528.88)	(\$3,093.15)	(\$20.07)	(\$723.40)	(\$63,977.97)
Resource Recovery Operator (Grade 515N), T. Sturgis	Abolish	-1.00	21.851	(\$45,450.08)	(\$8,958.21)	(\$5,528.88)	(\$3,082.58)	(\$20.00)	(\$720.92)	(\$63,760.67)
Resource Recovery Operator (Grade 515N), R. Smith	Abolish	-1.00	22.041	(\$45,845.28)	(\$9,036.10)	(\$5,528.88)	(\$3,107.08)	(\$20.17)	(\$726.66)	(\$64,264.17)
Resource Recovery Operator (Grade 515N), R. Brown	Abolish	-1.00	22.221	(\$46,219.68)	(\$9,109.90)	(\$5,528.88)	(\$3,130.29)	(\$20.34)	(\$732.08)	(\$64,741.17)
Resource Recovery Operator (Grade 515N), K. Smith	Abolish	-1.00	22.384	(\$46,558.72)	(\$9,176.72)	(\$5,528.88)	(\$3,151.31)	(\$20.49)	(\$737.00)	(\$65,173.12)
Resource Recovery Operator (Grade 515N), J. Huffman	Abolish	-1.00	22.387	(\$46,564.96)	(\$9,177.95)	(\$5,528.88)	(\$3,151.70)	(\$20.49)	(\$737.09)	(\$65,181.07)
Resource Recovery Operator (Grade 515N), C. Watts	Abolish	-1.00	22.387	(\$46,564.96)	(\$9,177.95)	(\$5,528.88)	(\$3,151.70)	(\$20.49)	(\$737.09)	(\$65,181.07)
Resource Recovery Operator (Grade 515N), P. White	Abolish	-1.00	22.394	(\$46,579.52)	(\$9,180.82)	(\$5,528.88)	(\$3,152.60)	(\$20.50)	(\$737.30)	(\$65,199.62)
Resource Recovery Operator (Grade 515N), J. Bowman	Abolish	-1.00	22.410	(\$46,612.80)	(\$9,187.38)	(\$5,528.88)	(\$3,154.66)	(\$20.51)	(\$737.78)	(\$65,242.02)
Resource Recovery Operator (Grade 515N), J. Lewis	Abolish	-1.00	22.267	(\$46,315.36)	(\$9,128.76)	(\$5,528.88)	(\$3,136.22)	(\$20.38)	(\$733.47)	(\$64,863.07)
Resource Recovery Operator (Grade 515N), T. Day	Abolish	-1.00	22.276	(\$46,334.08)	(\$9,132.45)	(\$5,528.88)	(\$3,137.38)	(\$20.39)	(\$733.74)	(\$64,886.92)
Resource Recovery Operator (Grade 515N), M. Lewis	Abolish	-1.00	22.276	(\$46,334.08)	(\$9,132.45)	(\$5,528.88)	(\$3,137.38)	(\$20.39)	(\$733.74)	(\$64,886.92)
Resource Recovery Operator (Grade 515N), M. Jackson	Abolish	-1.00	22.516	(\$46,833.28)	(\$9,230.84)	(\$5,528.88)	(\$3,168.33)	(\$20.61)	(\$740.98)	(\$65,522.92)
Resource Recovery Operator (Grade 515N), S. Smith	Abolish	-1.00	22.374	(\$46,537.92)	(\$9,172.62)	(\$5,528.88)	(\$3,150.02)	(\$20.48)	(\$736.70)	(\$65,146.62)
Resource Recovery Operator (Grade 515N), B. Darland	Abolish	-1.00	22.573	(\$46,951.84)	(\$9,254.21)	(\$5,528.88)	(\$3,175.68)	(\$20.66)	(\$742.70)	(\$65,673.97)
Resource Recovery Operator (Grade 515N), P. Cowan	Abolish	-1.00	22.659	(\$47,130.72)	(\$9,289.46)	(\$5,528.88)	(\$3,186.78)	(\$20.74)	(\$745.29)	(\$65,901.87)
Resource Recovery Operator (Grade 515N), A. Jackson	Abolish	-1.00	22.673	(\$47,159.84)	(\$9,295.20)	(\$5,528.88)	(\$3,188.58)	(\$20.75)	(\$745.72)	(\$65,938.97)
Resource Recovery Operator (Grade 515N), C. Johnson	Abolish	-1.00	22.730	(\$47,278.40)	(\$9,318.57)	(\$5,528.88)	(\$3,195.93)	(\$20.80)	(\$747.44)	(\$66,090.02)
Resource Recovery Operator (Grade 515N), L. Beasley	Abolish	-1.00	22.459	(\$46,714.72)	(\$9,207.47)	(\$5,528.88)	(\$3,160.98)	(\$20.55)	(\$739.26)	(\$65,371.87)
Resource Recovery Operator (Grade 515N), P. Segar	Abolish	-1.00	22.851	(\$47,530.08)	(\$9,368.18)	(\$5,528.88)	(\$3,211.54)	(\$20.91)	(\$751.08)	(\$66,410.67)
Resource Recovery Operator (Grade 515N), L. Jones	Abolish	-1.00	22.221	(\$46,219.68)	(\$9,109.90)	(\$5,528.88)	(\$3,130.29)	(\$20.34)	(\$732.08)	(\$64,741.17)
Resource Recovery Operator (Grade 515N), R. Warren	Abolish	-1.00	22.908	(\$47,648.64)	(\$9,391.55)	(\$5,528.88)	(\$3,218.89)	(\$20.97)	(\$752.80)	(\$66,561.72)
Resource Recovery Operator (Grade 515N), G. Harris	Abolish	-1.00	22.398	(\$46,587.84)	(\$9,182.46)	(\$5,528.88)	(\$3,153.12)	(\$20.50)	(\$737.42)	(\$65,210.22)
Resource Recovery Operator (Grade 515N), H. Mason	Abolish	-1.00	23.000	(\$47,840.00)	(\$9,429.26)	(\$5,528.88)	(\$3,230.75)	(\$21.05)	(\$755.58)	(\$66,805.58)
Resource Recovery Operator (Grade 515N), C. Kennedy	Abolish	-1.00	23.030	(\$47,902.40)	(\$9,441.56)	(\$5,528.88)	(\$3,234.62)	(\$21.08)	(\$756.48)	(\$66,885.02)
Resource Recovery Operator (Grade 515N), T. Mundy	Abolish	-1.00	23.030	(\$47,902.40)	(\$9,441.56)	(\$5,528.88)	(\$3,234.62)	(\$21.08)	(\$756.48)	(\$66,885.02)
Resource Recovery Operator (Grade 515N), Q. Dixon	Abolish	-1.00	23.030	(\$47,902.40)	(\$9,441.56)	(\$5,528.88)	(\$3,234.62)	(\$21.08)	(\$756.48)	(\$66,885.02)
Resource Recovery Operator (Grade 515N), J. Bell	Abolish	-1.00	22.816	(\$47,457.28)	(\$9,353.83)	(\$5,528.88)	(\$3,207.02)	(\$20.88)	(\$750.03)	(\$66,317.92)
Resource Recovery Operator (Grade 515N), B. Wright	Abolish	-1.00	23.287	(\$48,436.96)	(\$9,546.92)	(\$5,528.88)	(\$3,267.76)	(\$21.31)	(\$764.23)	(\$67,566.07)
Resource Recovery Operator (Grade 515N), M. Hale	Abolish	-1.00	23.309	(\$48,482.72)	(\$9,555.94)	(\$5,528.88)	(\$3,270.60)	(\$21.33)	(\$764.90)	(\$67,624.37)
Resource Recovery Operator (Grade 515N), D. Soaper	Abolish	-1.00	23.386	(\$48,642.88)	(\$9,587.51)	(\$5,528.88)	(\$3,280.53)	(\$21.40)	(\$767.22)	(\$67,828.42)
Resource Recovery Operator (Grade 515N), J. Williams	Abolish	-1.00	23.386	(\$48,642.88)	(\$9,587.51)	(\$5,528.88)	(\$3,280.53)	(\$21.40)	(\$767.22)	(\$67,828.42)
Resource Recovery Operator (Grade 515N), M. Emerson	Abolish	-1.00	23.386	(\$48,642.88)	(\$9,587.51)	(\$5,528.88)	(\$3,280.53)	(\$21.40)	(\$767.22)	(\$67,828.42)
Resource Recovery Operator (Grade 515N), E. Hodgson	Abolish	-1.00	22.730	(\$47,278.40)	(\$9,318.57)	(\$5,528.88)	(\$3,195.93)	(\$20.80)	(\$747.44)	(\$66,090.02)
Resource Recovery Operator (Grade 515N), J. McKee	Abolish	-1.00	22.645	(\$47,101.60)	(\$9,283.73)	(\$5,528.88)	(\$3,184.97)	(\$20.73)	(\$744.87)	(\$65,864.77)
Resource Recovery Operator (Grade 515N), E. Johnson	Abolish	-1.00	21.820	(\$45,385.60)	(\$8,945.50)	(\$5,528.88)	(\$3,078.58)	(\$19.97)	(\$719.99)	(\$63,678.52)
Resource Recovery Operator (Grade 515N), C. Claycomb	Abolish	-1.00	23.577	(\$49,040.16)	(\$9,665.82)	(\$5,528.88)	(\$3,305.16)	(\$21.58)	(\$772.98)	(\$68,334.58)
Resource Recovery Operator (Grade 515N), T. Jessee	Abolish	-1.00	23.508	(\$48,896.64)	(\$9,637.53)	(\$5,528.88)	(\$3,296.26)	(\$21.51)	(\$770.90)	(\$68,151.72)
Resource Recovery Operator (Grade 515N), A. Zahn	Abolish	-1.00	23.273	(\$48,407.84)	(\$9,541.19)	(\$5,528.88)	(\$3,265.96)	(\$21.30)	(\$763.81)	(\$67,528.97)
Resource Recovery Operator (Grade 515N), M. Locke	Abolish	-1.00	23.608	(\$49,104.64)	(\$9,678.52)	(\$5,528.88)	(\$3,309.16)	(\$21.61)	(\$773.92)	(\$68,416.73)
Resource Recovery Operator (Grade 515N), J. Harkless	Abolish	-1.00	23.330	(\$48,526.40)	(\$9,564.55)	(\$5,528.88)	(\$3,273.31)	(\$21.35)	(\$765.53)	(\$67,680.02)
Resource Recovery Operator (Grade 515N), R. Warner	Abolish	-1.00	23.779	(\$49,460.32)	(\$9,748.63)	(\$5,528.88)	(\$3,331.21)	(\$21.76)	(\$779.07)	(\$68,869.88)
Resource Recovery Operator (Grade 515N), R. Colbourne	Abolish	-1.00	22.374	(\$46,537.92)	(\$9,172.62)	(\$5,528.88)	(\$3,150.02)	(\$20.48)	(\$736.70)	(\$65,146.62)
Resource Recovery Operator (Grade 515N), J. Gerardi	Abolish	-1.00	24.000	(\$49,920.00)	(\$9,839.23)	(\$5,528.88)	(\$3,359.71)	(\$21.97)	(\$785.74)	(\$69,455.53)
Resource Recovery Operator (Grade 515N), J. Angel	Abolish	-1.00	23.644	(\$49,179.52)	(\$9,693.28)	(\$5,528.88)	(\$3,313.80)	(\$21.64)	(\$775.00)	(\$68,512.13)
Resource Recovery Operator (Grade 515N), D. Smith	Abolish	-1.00	24.064	(\$50,053.12)	(\$9,865.47)	(\$5,528.88)	(\$3,367.96)	(\$22.02)	(\$787.67)	(\$69,625.13)
Resource Recovery Operator (Grade 515N), A. Wallace	Abolish	-1.00	23.279	(\$48,420.32)	(\$9,543.65)	(\$5,528.88)	(\$3,266.73)	(\$21.31)	(\$763.99)	(\$67,544.87)
Resource Recovery Operator (Grade 515N), J. Welch	Abolish	-1.00	23.288	(\$48,439.04)	(\$9,547.33)	(\$5,528.88)	(\$3,267.89)	(\$21.31)	(\$764.26)	(\$67,568.72)
Resource Recovery Operator (Grade 515N), J. Wright	Abolish	-1.00	23.395	(\$48,661.60)	(\$9,591.20)	(\$5,528.88)	(\$3,281.69)	(\$21.41)	(\$767.49)	(\$67,852.27)

Resource Recovery Operator (Grade 515N), S. Thomas	Abolish	-1.00	23.601	(\$49,090.08)	(\$9,675.65)	(\$5,528.88)	(\$3,308.26)	(\$21.60)	(\$773.70)	(\$68,398.18)
Resource Recovery Operator (Grade 515N), A. Madry	Abolish	-1.00	23.623	(\$49,135.84)	(\$9,684.67)	(\$5,528.88)	(\$3,311.09)	(\$21.62)	(\$774.37)	(\$68,456.48)
Resource Recovery Operator (Grade 515N), A. Hicks	Abolish	-1.00	23.632	(\$49,154.56)	(\$9,688.36)	(\$5,528.88)	(\$3,312.25)	(\$21.63)	(\$774.64)	(\$68,480.33)
Resource Recovery Operator (Grade 515N), T. Miles	Abolish	-1.00	23.842	(\$49,591.36)	(\$9,774.46)	(\$5,528.88)	(\$3,339.33)	(\$21.82)	(\$780.97)	(\$69,036.83)
Resource Recovery Operator (Grade 515N), R. Caise	Abolish	-1.00	23.872	(\$49,653.76)	(\$9,786.76)	(\$5,528.88)	(\$3,343.20)	(\$21.85)	(\$781.88)	(\$69,116.33)
Resource Recovery Operator (Grade 515N), C. Reynolds	Abolish	-1.00	24.000	(\$49,920.00)	(\$9,839.23)	(\$5,528.88)	(\$3,359.71)	(\$21.97)	(\$785.74)	(\$69,455.53)
Resource Recovery Operator (Grade 515N), L. Lewis	Abolish	-1.00	24.179	(\$50,292.32)	(\$9,912.62)	(\$5,528.88)	(\$3,382.79)	(\$22.13)	(\$791.14)	(\$69,929.88)
Resource Recovery Operator (Grade 515N), C. Stone	Abolish	-1.00	24.393	(\$50,737.44)	(\$10,000.35)	(\$5,528.88)	(\$3,410.39)	(\$22.32)	(\$797.59)	(\$70,496.98)
Resource Recovery Operator (Grade 515N), J. Johnson	Abolish	-1.00	24.471	(\$50,899.68)	(\$10,032.33)	(\$5,528.88)	(\$3,420.45)	(\$22.40)	(\$799.94)	(\$70,703.68)
Resource Recovery Operator (Grade 515N), A. Davis	Abolish	-1.00	24.715	(\$51,407.20)	(\$10,132.36)	(\$5,528.88)	(\$3,451.92)	(\$22.62)	(\$807.30)	(\$71,350.28)
Resource Recovery Operator (Grade 515N), T. Galashaw	Abolish	-1.00	24.800	(\$51,584.00)	(\$10,167.21)	(\$5,528.88)	(\$3,462.88)	(\$22.70)	(\$809.87)	(\$71,575.53)
Resource Recovery Operator (Grade 515N), W. Cowan	Abolish	-1.00	24.825	(\$51,636.00)	(\$10,177.46)	(\$5,528.88)	(\$3,466.10)	(\$22.72)	(\$810.62)	(\$71,641.78)
Resource Recovery Operator (Grade 515N), C. Webb	Abolish	-1.00	24.892	(\$51,775.36)	(\$10,204.92)	(\$5,528.88)	(\$3,474.74)	(\$22.78)	(\$812.64)	(\$71,819.33)
Resource Recovery Operator (Grade 515N), D. Langfels	Abolish	-1.00	24.927	(\$51,848.16)	(\$10,219.27)	(\$5,528.88)	(\$3,479.26)	(\$22.81)	(\$813.70)	(\$71,912.08)
Resource Recovery Operator (Grade 515N), A. Dishman	Abolish	-1.00	25.086	(\$52,178.88)	(\$10,284.46)	(\$5,528.88)	(\$3,499.76)	(\$22.96)	(\$818.49)	(\$72,333.43)
Resource Recovery Operator (Grade 515N), V. Willoughby	Abolish	-1.00	25.113	(\$52,235.04)	(\$10,295.53)	(\$5,528.88)	(\$3,503.24)	(\$22.98)	(\$819.31)	(\$72,404.98)
Resource Recovery Operator (Grade 515N), A. Rodgers	Abolish	-1.00	25.113	(\$52,235.04)	(\$10,295.53)	(\$5,528.88)	(\$3,503.24)	(\$22.98)	(\$819.31)	(\$72,404.98)
Resource Recovery Operator (Grade 515N), D. Madison	Abolish	-1.00	25.205	(\$52,426.40)	(\$10,333.24)	(\$5,528.88)	(\$3,515.11)	(\$23.07)	(\$822.08)	(\$72,648.78)
Resource Recovery Operator (Grade 515N), J. Perez	Abolish	-1.00	25.214	(\$52,445.12)	(\$10,336.93)	(\$5,528.88)	(\$3,516.27)	(\$23.08)	(\$822.35)	(\$72,672.63)
Resource Recovery Operator (Grade 515N), D. Baker	Abolish	-1.00	25.264	(\$52,549.12)	(\$10,357.43)	(\$5,528.88)	(\$3,522.72)	(\$23.12)	(\$823.86)	(\$72,805.13)
Resource Recovery Operator (Grade 515N), F. Cotton	Abolish	-1.00	25.429	(\$52,892.32)	(\$10,425.08)	(\$5,528.88)	(\$3,543.99)	(\$23.27)	(\$828.84)	(\$73,242.38)
Resource Recovery Operator (Grade 515N), I. Aliu	Abolish	-1.00	26.099	(\$54,285.92)	(\$10,699.75)	(\$5,528.88)	(\$3,630.40)	(\$23.89)	(\$849.04)	(\$75,017.88)
Resource Recovery Operator (Grade 515N), J. Taylor	Abolish	-1.00	26.186	(\$54,466.88)	(\$10,735.42)	(\$5,528.88)	(\$3,641.62)	(\$23.97)	(\$851.67)	(\$75,248.43)
Resource Recovery Operator (Grade 515N), A. Benton	Abolish	-1.00	26.228	(\$54,554.24)	(\$10,752.64)	(\$5,528.88)	(\$3,647.03)	(\$24.00)	(\$852.94)	(\$75,359.73)
Resource Recovery Operator (Grade 515N), S. Taylor	Abolish	-1.00	26.535	(\$55,192.80)	(\$10,878.50)	(\$5,528.88)	(\$3,686.62)	(\$24.29)	(\$862.19)	(\$76,173.28)
Resource Recovery Operator (Grade 515N), J. Harvey	Abolish	-1.00	26.771	(\$55,683.68)	(\$10,975.25)	(\$5,528.88)	(\$3,717.06)	(\$24.50)	(\$866.31)	(\$76,798.69)
Resource Recovery Operator (Grade 515N), J. Cowan	Abolish	-1.00	26.933	(\$56,020.64)	(\$11,041.67)	(\$5,528.88)	(\$3,737.95)	(\$24.65)	(\$874.20)	(\$77,227.99)
Resource Recovery Operator (Grade 515N), A. Morton	Abolish	-1.00	27.070	(\$56,305.60)	(\$11,097.83)	(\$5,528.88)	(\$3,755.62)	(\$24.77)	(\$878.33)	(\$77,591.04)
Resource Recovery Operator (Grade 515N), F. Crouch	Abolish	-1.00	27.083	(\$56,332.64)	(\$11,103.16)	(\$5,528.88)	(\$3,757.29)	(\$24.79)	(\$878.72)	(\$77,625.49)
Resource Recovery Operator (Grade 515N), D. Turley	Abolish	-1.00	27.108	(\$56,384.64)	(\$11,113.41)	(\$5,528.88)	(\$3,760.52)	(\$24.81)	(\$879.48)	(\$77,691.74)
Resource Recovery Operator (Grade 515N), R. Henry	Abolish	-1.00	27.213	(\$56,603.04)	(\$11,156.46)	(\$5,528.88)	(\$3,774.06)	(\$24.91)	(\$882.64)	(\$77,969.99)
Resource Recovery Operator (Grade 515N), D. Stevens	Abolish	-1.00	27.251	(\$56,682.08)	(\$11,172.04)	(\$5,528.88)	(\$3,778.96)	(\$24.94)	(\$883.79)	(\$78,070.69)
Resource Recovery Operator (Grade 515N), T. Shelton	Abolish	-1.00	27.854	(\$57,936.32)	(\$11,419.25)	(\$5,528.88)	(\$3,856.72)	(\$25.49)	(\$901.98)	(\$79,668.64)
Resource Recovery Operator (Grade 515N), T. Hager	Abolish	-1.00	27.854	(\$57,936.32)	(\$11,419.25)	(\$5,528.88)	(\$3,856.72)	(\$25.49)	(\$901.98)	(\$79,668.64)
Resource Recovery Operator (Grade 515N), J. Potter	Abolish	-1.00	28.682	(\$59,658.56)	(\$11,758.70)	(\$5,528.88)	(\$3,963.50)	(\$26.25)	(\$926.95)	(\$81,862.84)
Resource Recovery Operator (Grade 515N), R. Toussaint	Abolish	-1.00	28.939	(\$60,193.12)	(\$11,864.06)	(\$5,528.88)	(\$3,996.64)	(\$26.49)	(\$934.70)	(\$82,543.89)
Resource Recovery Operator (Grade 515N), A. Benton	Abolish	-1.00	29.154	(\$60,640.32)	(\$11,952.21)	(\$5,528.88)	(\$4,024.37)	(\$26.68)	(\$941.18)	(\$83,113.64)
Resource Recovery Operator (Grade 515N), C. Ross	Abolish	-1.00	29.283	(\$60,908.64)	(\$12,005.09)	(\$5,528.88)	(\$4,041.01)	(\$26.80)	(\$945.07)	(\$83,455.49)
Resource Recovery Operator (Grade 515N), J. Weathers	Abolish	-1.00	29.682	(\$61,738.56)	(\$12,168.67)	(\$5,528.88)	(\$4,092.46)	(\$27.17)	(\$957.11)	(\$84,512.84)
Resource Recovery Operator (Grade 515N), M. Benton	Abolish	-1.00	29.831	(\$62,048.48)	(\$12,229.76)	(\$5,528.88)	(\$4,111.68)	(\$27.30)	(\$961.60)	(\$84,907.70)
Resource Recovery Operator (Grade 518N), I. Mays	Create	1.00	24.356	\$50,660.48	\$9,985.18	\$5,528.88	\$3,405.62	\$22.29	\$796.48	\$70,398.93
Resource Recovery Operator (Grade 518N), D. Fischer	Create	1.00	24.481	\$50,920.48	\$10,036.43	\$5,528.88	\$3,421.74	\$22.41	\$800.25	\$70,730.18
Resource Recovery Operator (Grade 518N), B. Clemmons	Create	1.00	24.541	\$51,045.28	\$10,061.02	\$5,528.88	\$3,429.48	\$22.46	\$802.06	\$70,889.18
Resource Recovery Operator (Grade 518N), S. Muhammad	Create	1.00	24.541	\$51,045.28	\$10,061.02	\$5,528.88	\$3,429.48	\$22.46	\$802.06	\$70,889.18
Resource Recovery Operator (Grade 518N), D. Clemons	Create	1.00	24.694	\$51,363.52	\$10,123.75	\$5,528.88	\$3,449.21	\$22.60	\$806.67	\$71,294.63
Resource Recovery Operator (Grade 518N), T. Sturgis	Create	1.00	24.710	\$51,396.80	\$10,130.31	\$5,528.88	\$3,451.27	\$22.62	\$807.15	\$71,337.03
Resource Recovery Operator (Grade 518N), R. Smith	Create	1.00	24.920	\$51,833.60	\$10,216.40	\$5,528.88	\$3,478.35	\$22.81	\$813.49	\$71,893.53
Resource Recovery Operator (Grade 518N), R. Brown	Create	1.00	25.060	\$52,124.80	\$10,273.80	\$5,528.88	\$3,496.41	\$22.94	\$817.71	\$72,264.53
Resource Recovery Operator (Grade 518N), K. Smith	Create	1.00	25.070	\$52,145.60	\$10,277.90	\$5,528.88	\$3,497.70	\$22.94	\$818.01	\$72,291.03
Resource Recovery Operator (Grade 518N), J. Huffman	Create	1.00	25.073	\$52,151.84	\$10,279.13	\$5,528.88	\$3,498.08	\$22.95	\$818.10	\$72,298.98
Resource Recovery Operator (Grade 518N), C. Watts	Create	1.00	25.073	\$52,151.84	\$10,279.13	\$5,528.88	\$3,498.08	\$22.95	\$818.10	\$72,298.98
Resource Recovery Operator (Grade 518N), P. White	Create	1.00	25.081	\$52,168.48	\$10,282.41	\$5,528.88	\$3,499.12	\$22.95	\$818.34	\$72,320.18
Resource Recovery Operator (Grade 518N), J. Bowman	Create	1.00	25.099	\$52,205.92	\$10,289.79	\$5,528.88	\$3,501.44	\$22.97	\$818.88	\$72,367.88
Resource Recovery Operator (Grade 518N), J. Lewis	Create	1.00	25.121	\$52,251.68	\$10,298.81	\$5,528.88	\$3,504.27	\$22.99	\$819.55	\$72,426.18
Resource Recovery Operator (Grade 518N), T. Day	Create	1.00	25.125	\$52,260.00	\$10,300.45	\$5,528.88	\$3,504.79	\$22.99	\$819.67	\$72,436.78
Resource Recovery Operator (Grade 518N), M. Lewis	Create	1.00	25.133	\$52,276.64	\$10,303.73	\$5,528.88	\$3,505.82	\$23.00	\$819.91	\$72,457.98
Resource Recovery Operator (Grade 518N), M. Jackson	Create	1.00	25.218	\$52,453.44	\$10,338.57	\$5,528.88	\$3,516.78	\$23.08	\$822.47	\$72,683.23
Resource Recovery Operator (Grade 518N), S. Smith	Create	1.00	25.241	\$52,501.28	\$10,348.00	\$5,528.88	\$3,519.75	\$23.10	\$823.17	\$72,744.18
Resource Recovery Operator (Grade 518N), B. Darland	Create	1.00	25.282	\$52,586.56	\$10,364.81	\$5,528.88	\$3,525.04	\$23.14	\$824.40	\$72,852.83
Resource Recovery Operator (Grade 518N), P. Cowan	Create	1.00	25.378	\$52,786.24	\$10,404.17	\$5,528.88	\$3,537.42	\$23.23	\$827.30	\$73,107.23

Resource Recovery Operator (Grade 518N), A. Jackson	Create	1.00	25,394	\$52,819.52	\$10,410.73	\$5,528.88	\$3,539.48	\$23.24	\$827.78	\$73,149.63
Resource Recovery Operator (Grade 518N), C. Johnson	Create	1.00	25,458	\$52,952.64	\$10,436.97	\$5,528.88	\$3,547.73	\$23.30	\$829.71	\$73,319.23
Resource Recovery Operator (Grade 518N), L. Beasley	Create	1.00	25,511	\$53,062.88	\$10,458.69	\$5,528.88	\$3,554.57	\$23.35	\$831.31	\$73,459.68
Resource Recovery Operator (Grade 518N), P. Segar	Create	1.00	25,593	\$53,233.44	\$10,492.31	\$5,528.88	\$3,565.14	\$23.42	\$833.78	\$73,676.98
Resource Recovery Operator (Grade 518N), L. Jones	Create	1.00	25,624	\$53,297.92	\$10,505.02	\$5,528.88	\$3,569.14	\$23.45	\$834.72	\$73,759.13
Resource Recovery Operator (Grade 518N), R. Warren	Create	1.00	25,657	\$53,366.56	\$10,518.55	\$5,528.88	\$3,573.40	\$23.48	\$835.71	\$73,846.58
Resource Recovery Operator (Grade 518N), G. Harris	Create	1.00	25,676	\$53,406.08	\$10,526.34	\$5,528.88	\$3,575.85	\$23.50	\$836.29	\$73,896.93
Resource Recovery Operator (Grade 518N), H. Mason	Create	1.00	25,760	\$53,580.80	\$10,560.78	\$5,528.88	\$3,586.68	\$23.58	\$838.82	\$74,119.53
Resource Recovery Operator (Grade 518N), C. Kennedy	Create	1.00	25,794	\$53,651.52	\$10,574.71	\$5,528.88	\$3,591.06	\$23.61	\$839.85	\$74,209.63
Resource Recovery Operator (Grade 518N), T. Mundy	Create	1.00	25,794	\$53,651.52	\$10,574.71	\$5,528.88	\$3,591.06	\$23.61	\$839.85	\$74,209.63
Resource Recovery Operator (Grade 518N), Q. Dixon	Create	1.00	25,794	\$53,651.52	\$10,574.71	\$5,528.88	\$3,591.06	\$23.61	\$839.85	\$74,209.63
Resource Recovery Operator (Grade 518N), J. Bell	Create	1.00	25,986	\$54,050.88	\$10,653.43	\$5,528.88	\$3,615.83	\$23.78	\$845.64	\$74,718.43
Resource Recovery Operator (Grade 518N), B. Wright	Create	1.00	26,081	\$54,248.48	\$10,692.38	\$5,528.88	\$3,628.08	\$23.87	\$848.50	\$74,970.18
Resource Recovery Operator (Grade 518N), M. Hale	Create	1.00	26,106	\$54,300.48	\$10,702.62	\$5,528.88	\$3,631.30	\$23.89	\$849.26	\$75,036.43
Resource Recovery Operator (Grade 518N), D. Soaper	Create	1.00	26,192	\$54,479.36	\$10,737.88	\$5,528.88	\$3,642.39	\$23.97	\$851.85	\$75,264.33
Resource Recovery Operator (Grade 518N), J. Williams	Create	1.00	26,192	\$54,479.36	\$10,737.88	\$5,528.88	\$3,642.39	\$23.97	\$851.85	\$75,264.33
Resource Recovery Operator (Grade 518N), M. Emerson	Create	1.00	26,192	\$54,479.36	\$10,737.88	\$5,528.88	\$3,642.39	\$23.97	\$851.85	\$75,264.33
Resource Recovery Operator (Grade 518N), E. Hodgson	Create	1.00	26,199	\$54,493.92	\$10,740.75	\$5,528.88	\$3,643.29	\$23.98	\$852.06	\$75,282.88
Resource Recovery Operator (Grade 518N), J. McKee	Create	1.00	26,276	\$54,654.08	\$10,772.32	\$5,528.88	\$3,653.22	\$24.05	\$854.38	\$75,486.93
Resource Recovery Operator (Grade 518N), E. Johnson	Create	1.00	26,324	\$54,753.92	\$10,792.00	\$5,528.88	\$3,659.41	\$24.09	\$855.83	\$75,614.13
Resource Recovery Operator (Grade 518N), C. Claycomb	Create	1.00	26,406	\$54,924.48	\$10,825.62	\$5,528.88	\$3,669.99	\$24.17	\$858.30	\$75,831.43
Resource Recovery Operator (Grade 518N), T. Jessee	Create	1.00	26,501	\$55,122.08	\$10,864.56	\$5,528.88	\$3,682.24	\$24.25	\$861.17	\$76,083.18
Resource Recovery Operator (Grade 518N), A. Zahn	Create	1.00	26,533	\$55,188.64	\$10,877.68	\$5,528.88	\$3,686.37	\$24.28	\$862.13	\$76,167.98
Resource Recovery Operator (Grade 518N), M. Locke	Create	1.00	26,593	\$55,313.44	\$10,902.28	\$5,528.88	\$3,694.10	\$24.34	\$863.94	\$76,326.98
Resource Recovery Operator (Grade 518N), J. Harkless	Create	1.00	26,597	\$55,321.76	\$10,903.92	\$5,528.88	\$3,694.62	\$24.34	\$864.06	\$76,337.58
Resource Recovery Operator (Grade 518N), R. Warner	Create	1.00	26,632	\$55,394.56	\$10,918.27	\$5,528.88	\$3,699.13	\$24.37	\$865.12	\$76,430.33
Resource Recovery Operator (Grade 518N), R. Colbourne	Create	1.00	26,750	\$55,640.00	\$10,966.64	\$5,528.88	\$3,714.35	\$24.48	\$868.68	\$76,743.04
Resource Recovery Operator (Grade 518N), J. Gerardi	Create	1.00	26,880	\$55,910.40	\$11,019.94	\$5,528.88	\$3,731.12	\$24.60	\$872.60	\$77,087.54
Resource Recovery Operator (Grade 518N), J. Angel	Create	1.00	26,915	\$55,983.20	\$11,034.29	\$5,528.88	\$3,735.63	\$24.63	\$873.66	\$77,180.29
Resource Recovery Operator (Grade 518N), D. Smith	Create	1.00	26,952	\$56,060.16	\$11,049.46	\$5,528.88	\$3,740.40	\$24.67	\$874.77	\$77,278.34
Resource Recovery Operator (Grade 518N), A. Wallace	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), J. Welch	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), J. Wright	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), S. Thomas	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), A. Madry	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), A. Hicks	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), T. Miles	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), R. Caise	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), C. Reynolds	Create	1.00	26,960	\$56,076.80	\$11,052.74	\$5,528.88	\$3,741.43	\$24.67	\$875.01	\$77,299.54
Resource Recovery Operator (Grade 518N), L. Lewis	Create	1.00	27,080	\$56,326.40	\$11,101.93	\$5,528.88	\$3,756.91	\$24.78	\$878.63	\$77,617.54
Resource Recovery Operator (Grade 518N), C. Stone	Create	1.00	27,320	\$56,825.60	\$11,200.33	\$5,528.88	\$3,787.86	\$25.00	\$885.87	\$78,253.54
Resource Recovery Operator (Grade 518N), J. Johnson	Create	1.00	27,408	\$57,008.64	\$11,236.40	\$5,528.88	\$3,799.21	\$25.08	\$888.52	\$78,486.74
Resource Recovery Operator (Grade 518N), A. Davis	Create	1.00	27,681	\$57,576.48	\$11,348.32	\$5,528.88	\$3,834.41	\$25.33	\$896.76	\$79,210.19
Resource Recovery Operator (Grade 518N), T. Galashaw	Create	1.00	27,776	\$57,774.08	\$11,387.27	\$5,528.88	\$3,846.66	\$25.42	\$899.62	\$79,461.94
Resource Recovery Operator (Grade 518N), W. Cowan	Create	1.00	27,804	\$57,832.32	\$11,398.75	\$5,528.88	\$3,850.27	\$25.45	\$900.47	\$79,536.14
Resource Recovery Operator (Grade 518N), C. Webb	Create	1.00	27,879	\$57,988.32	\$11,429.50	\$5,528.88	\$3,859.95	\$25.52	\$902.73	\$79,734.89
Resource Recovery Operator (Grade 518N), D. Langfels	Create	1.00	27,918	\$58,069.44	\$11,445.49	\$5,528.88	\$3,864.98	\$25.55	\$903.91	\$79,838.24
Resource Recovery Operator (Grade 518N), A. Dishman	Create	1.00	28,096	\$58,439.68	\$11,518.46	\$5,528.88	\$3,887.93	\$25.71	\$909.27	\$80,309.94
Resource Recovery Operator (Grade 518N), V. Willoughby	Create	1.00	28,127	\$58,504.16	\$11,531.17	\$5,528.88	\$3,891.93	\$25.74	\$910.21	\$80,392.09
Resource Recovery Operator (Grade 518N), A. Rodgers	Create	1.00	28,127	\$58,504.16	\$11,531.17	\$5,528.88	\$3,891.93	\$25.74	\$910.21	\$80,392.09
Resource Recovery Operator (Grade 518N), D. Madison	Create	1.00	28,230	\$58,718.40	\$11,573.40	\$5,528.88	\$3,905.21	\$25.84	\$913.32	\$80,665.04
Resource Recovery Operator (Grade 518N), J. Perez	Create	1.00	28,240	\$58,739.20	\$11,577.50	\$5,528.88	\$3,906.50	\$25.85	\$913.62	\$80,691.54
Resource Recovery Operator (Grade 518N), D. Baker	Create	1.00	28,296	\$58,855.68	\$11,600.45	\$5,528.88	\$3,913.72	\$25.90	\$915.31	\$80,839.94
Resource Recovery Operator (Grade 518N), F. Cotton	Create	1.00	28,480	\$59,238.40	\$11,675.89	\$5,528.88	\$3,937.45	\$26.07	\$920.86	\$81,327.54
Resource Recovery Operator (Grade 518N), I. Aliu	Create	1.00	29,231	\$60,800.48	\$11,983.77	\$5,528.88	\$4,034.30	\$26.75	\$943.51	\$83,317.69
Resource Recovery Operator (Grade 518N), J. Taylor	Create	1.00	29,328	\$61,002.24	\$12,023.54	\$5,528.88	\$4,046.81	\$26.84	\$946.43	\$83,574.74
Resource Recovery Operator (Grade 518N), A. Benton	Create	1.00	29,375	\$61,100.00	\$12,042.81	\$5,528.88	\$4,052.87	\$26.88	\$947.85	\$83,699.29
Resource Recovery Operator (Grade 518N), S. Taylor	Create	1.00	29,719	\$61,815.52	\$12,183.84	\$5,528.88	\$4,097.23	\$27.20	\$958.22	\$84,610.89
Resource Recovery Operator (Grade 518N), J. Harvey	Create	1.00	29,984	\$62,366.72	\$12,292.48	\$5,528.88	\$4,131.41	\$27.44	\$966.22	\$85,313.15
Resource Recovery Operator (Grade 518N), J. Cowan	Create	1.00	30,165	\$62,743.20	\$12,366.68	\$5,528.88	\$4,154.75	\$27.61	\$971.68	\$85,792.80

Resource Recovery Operator (Grade 518N), A. Morton	Create	1.00	30.318	\$63,061.44	\$12,429.41	\$5,528.88	\$4,174.48	\$27.75	\$976.29	\$86,198.25
Resource Recovery Operator (Grade 518N), F. Crouch	Create	1.00	30.333	\$63,092.64	\$12,435.56	\$5,528.88	\$4,176.41	\$27.76	\$976.74	\$86,238.00
Resource Recovery Operator (Grade 518N), D. Turley	Create	1.00	30.361	\$63,160.88	\$12,447.04	\$5,528.88	\$4,180.03	\$27.79	\$977.59	\$86,312.20
Resource Recovery Operator (Grade 518N), R. Henry	Create	1.00	30.479	\$63,396.32	\$12,495.41	\$5,528.88	\$4,195.24	\$27.89	\$981.15	\$86,624.90
Resource Recovery Operator (Grade 518N), D. Stevens	Create	1.00	30.521	\$63,483.68	\$12,512.63	\$5,528.88	\$4,200.66	\$27.93	\$982.41	\$86,736.20
Resource Recovery Operator (Grade 518N), T. Shelton	Create	1.00	31.196	\$64,887.68	\$12,789.36	\$5,528.88	\$4,287.71	\$28.55	\$1,002.77	\$88,524.95
Resource Recovery Operator (Grade 518N), T. Hager	Create	1.00	31.196	\$64,887.68	\$12,789.36	\$5,528.88	\$4,287.71	\$28.55	\$1,002.77	\$88,524.95
Resource Recovery Operator (Grade 518N), J. Potter	Create	1.00	32.124	\$66,817.92	\$13,169.81	\$5,528.88	\$4,407.38	\$29.40	\$1,030.76	\$90,984.15
Resource Recovery Operator (Grade 518N), R. Toussaint	Create	1.00	32.412	\$67,416.96	\$13,287.88	\$5,528.88	\$4,444.52	\$29.66	\$1,039.44	\$91,747.35
Resource Recovery Operator (Grade 518N), J. Mason	Create	1.00	32.652	\$67,916.16	\$13,386.28	\$5,528.88	\$4,475.47	\$29.88	\$1,046.68	\$92,383.35
Resource Recovery Operator (Grade 518N), C. Ross	Create	1.00	32.797	\$68,217.76	\$13,445.72	\$5,528.88	\$4,494.17	\$30.02	\$1,051.06	\$92,767.60
Resource Recovery Operator (Grade 518N), J. Weathers	Create	1.00	33.244	\$69,147.52	\$13,628.98	\$5,528.88	\$4,551.82	\$30.43	\$1,064.54	\$93,952.16
Resource Recovery Operator (Grade 518N), M. Benton	Create	1.00	33.411	\$69,494.88	\$13,697.44	\$5,528.88	\$4,573.35	\$30.58	\$1,069.57	\$94,394.71
Pay Periods				\$598,624.00	\$117,988.79	\$0.00	\$37,114.69	\$263.39	\$8,680.05	\$762,670.92

Annual Cost: \$762,670.92

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88

Description	1 or -1	Hour Rate	63122 Base Comp	Benefits Cost					Employee Total Cost	
				63511 19.71% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp	63624 1.45% Medicare		
Public Service Supervisor Sr. (Grade 518N), N. Thornton	Abolish	-1.00	26.903	(\$55,958.24)	(\$11,029.37)	(\$5,528.88)	(\$3,734.08)	(\$24.62)	(\$873.29)	(\$77,148.49)
Public Service Supervisor Sr. (Grade 518N), G. Cummins	Abolish	-1.00	29.271	(\$60,883.68)	(\$12,000.17)	(\$5,528.88)	(\$4,039.46)	(\$26.79)	(\$944.71)	(\$83,423.69)
Public Service Supervisor Sr. (Grade 518N), E. Wheeler	Abolish	-1.00	29.370	(\$61,089.60)	(\$12,040.76)	(\$5,528.88)	(\$4,052.23)	(\$26.88)	(\$947.70)	(\$83,686.04)
Public Service Supervisor Sr. (Grade 518N), D. Chestnut	Abolish	-1.00	29.456	(\$61,268.48)	(\$12,076.02)	(\$5,528.88)	(\$4,063.32)	(\$26.96)	(\$950.29)	(\$83,913.94)
Public Service Supervisor Sr. (Grade 518N), M. Ashford	Abolish	-1.00	30.229	(\$62,876.32)	(\$12,392.92)	(\$5,528.88)	(\$4,163.00)	(\$27.67)	(\$973.61)	(\$85,962.40)
Public Service Supervisor Sr. (Grade 518N), M. Irvin	Abolish	-1.00	30.546	(\$63,535.68)	(\$12,522.88)	(\$5,528.88)	(\$4,203.88)	(\$27.96)	(\$983.17)	(\$86,802.45)
Public Service Supervisor Sr. (Grade 518N), J. Baker	Abolish	-1.00	28.097	(\$58,441.76)	(\$11,518.87)	(\$5,528.88)	(\$3,888.06)	(\$25.71)	(\$909.30)	(\$80,312.59)
Public Service Supervisor Sr. (Grade 518N), J. Brown	Abolish	-1.00	35.464	(\$73,765.12)	(\$14,539.11)	(\$5,528.88)	(\$4,838.11)	(\$32.46)	(\$1,131.49)	(\$99,835.16)
Resource Recovery Operator Supervisor Sr. (Grade 520N), N. Thornton	Create	1.00	29.593	\$61,553.44	\$12,132.18	\$5,528.88	\$4,080.98	\$27.08	\$954.42	\$84,276.99
Resource Recovery Operator Supervisor Sr. (Grade 520N), G. Cummins	Create	1.00	32.198	\$66,971.84	\$13,200.15	\$5,528.88	\$4,416.92	\$29.47	\$1,032.99	\$91,180.25
Resource Recovery Operator Supervisor Sr. (Grade 520N), E. Wheeler	Create	1.00	32.307	\$67,198.56	\$13,244.84	\$5,528.88	\$4,430.98	\$29.57	\$1,036.28	\$91,469.10
Resource Recovery Operator Supervisor Sr. (Grade 520N), D. Chestnut	Create	1.00	32.402	\$67,396.16	\$13,283.78	\$5,528.88	\$4,443.23	\$29.65	\$1,039.14	\$91,720.85
Resource Recovery Operator Supervisor Sr. (Grade 520N), M. Ashford	Create	1.00	33.252	\$69,164.16	\$13,632.26	\$5,528.88	\$4,552.85	\$30.43	\$1,064.78	\$93,973.36
Resource Recovery Operator Supervisor Sr. (Grade 520N), M. Irvin	Create	1.00	33.601	\$69,890.08	\$13,775.33	\$5,528.88	\$4,597.86	\$30.75	\$1,075.30	\$94,898.21
Resource Recovery Operator Supervisor Sr. (Grade 520N), J. Baker	Create	1.00	30.907	\$64,286.56	\$12,670.88	\$5,528.88	\$4,250.44	\$28.29	\$994.05	\$87,759.10
Resource Recovery Operator Supervisor Sr. (Grade 520N), J. Brown	Create	1.00	39.010	\$81,140.80	\$15,992.85	\$5,528.88	\$5,295.40	\$35.70	\$1,238.44	\$109,232.07
Pay Periods				\$49,782.72	\$9,812.17	\$0.00	\$3,086.53	\$21.90	\$721.85	\$63,425.18

Annual Cost: \$63,425.18

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88