

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 08/21/2023 **Status:** Pending Approval **Amend Nbr:** 12504

Business Unit: LFUCG **Journal Date:** 08/21/2023 **Budget Period:** 2024 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** Personalize | Find | View 3 | First 1-15 of 15 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606401	6404	63121	Non-Civil Service Salaries	425,054.00	059240	059223	
2	3190	606401	6404	63511	Pension Contributions	99,208.00	059240	059223	
3	3190	606401	6404	63615	BP - UCG	41,505.00	059240	059223	
4	3190	606401	6404	63621	FICA	28,989.00	059240	059223	
5	3190	606401	6404	63622	Unemployment Insurance	206.00	059240	059223	
6	3190	606401	6404	63624	Medicare Expense	6,779.00	059240	059223	
7	3190	606401	6404	63625	Other Voluntary Benefits-UCG	1,000.00	059240	059223	
8	3190	606401	6404	71299	Prof Svc - Other	2,200.00	059240	059223	
9	3190	606401	6404	71303	Rent/Lease - Equipment	2,200.00	059240	059223	
10	3190	606401	6404	72203	Cell Phones	3,900.00	059240	059223	
11	3190	606401	6404	74102	Conferences and Other Training	1,000.00	059240	059223	
12	3190	606401	6404	74201	Business Travel	1,000.00	059240	059223	
13	3190	606401	6404	75101	Operating Supplies and Expense	5,300.00	059240	059223	
14	3190	606401	6404	75102	Food And Household Items	1,000.00	059240	059223	
15	3190	606401	6404	75801	Equipment Under \$5000	2,000.00	059240	059223	

▼ **Revenue Accounts** Personalize | Find | View All | First 1-2 of 2 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606401	6404	44010	Intergovernmental - Federal	379,607.00	059240	059223	
2	3190	606401	6404	44040	Intergovernmental - State/Oth	241,734.00	059240	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for Home Network (HANDS) HOME_NET_2024