

ORDINANCE NO. 137 -2013

AN ORDINANCE AMENDING SECTION 21-5(2) OF THE CODE OF ORDINANCES, ABOLISHING ONE (1) POSITION OF PUBLIC SERVICE WORKER, GRADE 106N, IN THE DIVISION OF PARKS AND RECREATION, APPROPRIATING FUNDS PURSUANT TO SCHEDULE NO. 0027, EFFECTIVE UPON PASSAGE OF COUNCIL.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That the following subsection line number of Section 21-5(2) of the Code of Ordinances be and hereby is amended to read as follows:

760.180 21 602 106N Public Service Worker

Section 2 – That certain of the Budgets of the Lexington-Fayette Urban County Government are amended and funds are appropriated pursuant to Budget Schedule No. 0027, which is attached hereto and incorporated herein by reference.

Section 3 – That this Ordinance shall become effective upon passage.

PASSED URBAN COUNTY COUNCIL: November 21, 2013

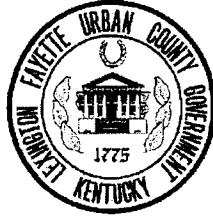
MAYOR



ATTEST:


CLERK OF URBAN COUNTY COUNCIL

Published: November 27, 2013-1t
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Lexington-Fayette Urban County Government
 DIVISION OF HUMAN RESOURCES

Jim Gray
 Mayor

Janet Graham
 Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
 Sally Hamilton, Chief Administrative Officer
 Council Members

FROM: 
 John Maxwell, Director
 Division of Human Resources

DATE: October 17, 2013

SUBJECT: Abolish Vacant Position – Division of Parks and Recreation

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Public Service Worker (Grade 106) in the Division of Parks and Recreation, effective upon passage by Council.

The Division states that this Public Service Worker position was recently vacated due to promotion, so the Division would like to fulfill its agreement to abolish a Public Service Worker position in exchange for the Public Service Supervisor position that was requested and granted in the FY14 budget process.

The fiscal impact for FY2014 (14 pay periods) will be a cost savings of \$22,539.45. All costs include benefits.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Public Service Worker*	\$26,802.17	-	\$(26,802.17)
Total Annual Impact/ Salary and Benefits				
\$(41,858.98)				

*actual budget

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachment

cc: Geoff Reed, Commissioner - Department of General Services
 Jerry Hancock, Director – Division of Parks and Recreation
 Chris Cooperrider, Deputy Director – Division of Parks and Recreation

Log #14-0026

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/8/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:					Changes To:						
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Hourly or Bi-weekly Salary
Division of Parks and Recreation (760)					Division of Parks and Recreation (760)						
760.180	22	602	106N	Public Service Worker	760.180	21	602	106N	Public Service Worker

Amend

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2014

SCHEDULE NO: 0027

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
73187	PARKS AND RECREATION			11/05/2013	TO DECREASE PERSONNEL BUDGETS DUE TO THE ABOLISHMENT OF ONE POSITION OF PUBLIC SERVICE WORKER (GRADE 106) IN THE DIVISION OF PARKS AND RECREATION.
		1101-707603-7235-63111	14,432.00	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		1101-707603-7235-63511	2,726.00	CR	DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		1101-707603-7235-63615	4,237.00	CR	DECREASE FUNDS FOR BP-LIFE/HEALTH/DENTAL/VISION
		1101-707603-7235-63621	209.00	CR	DECREASE FUNDS FOR FICA
		1101-707603-7235-63622	895.00	CR	DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-707603-7235-63624	40.00	CR	DECREASE FUNDS FOR MEDICARE EXPENSE
			22,539.00	CR	GENERAL SERVICES DISTRICT FUND

REPORT COMPILED BY: EMR

DIVISION OF BUDGETTING
11/5/2013