



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 15, 2021

**SUBJECT: Grant application for submission to the Kentucky 911 Services Board –
Palo Alto Security Appliance**

Request: Council Authorization to submit a grant application to the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) requesting a grant of \$217,676.25 to update and refresh a Palo Alto Security Appliance/Router for the Division of Enhanced 911. This grant is for half of the expense attributable to E911, while the remaining amount is a project for the Lexington Police Department. Match in the amount of \$24,186.25 is required.

Purpose of Request: The current Palo Alto Security Appliance/Router is due for a technology refresh based on the manufacturer's recommendation. This device secures the network used by the Division of Enhanced 911 and the Lexington Police Department and helps both agencies comply with Federal Bureau of Investigation Criminal Justice Information Systems (FBI-CJIS) requirements.

What is the cost in this budget year and future budget years? Cost in FY22 is \$241,862.50. If grant is awarded, a match is required in FY22 in the amount of \$24,186.25 in 911 funds. The total expense is for a five-year life-cycle.

Are the funds budgeted? Funds are not yet budgeted. If the Kentucky 911 Services Board approves the grant request, a budget amendment will be initiated. Grant match funds are available from the 911 Fund Balance.

File Number:

Director/Commissioner: Stack/Armstrong

