



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 15, 2021

SUBJECT: Grant application for submission to the Kentucky 911 Services Board

Request: Council Authorization to execute and submit a grant application to the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) requesting a grant for \$86,069.90 to update and refresh Solacom Guardian 911 Telephone Customer Premise Equipment (CPE) for the Division of Enhanced 911. Match of 10% is required in the amount of \$9,563.32.

Purpose of Request: The Division of Enhanced 911 Solacom 911 telephone CPE was installed new in 2016 using grant funds and is refreshed every five years in accordance with the manufacturer's recommendation.

What is the cost in this budget year and future budget years? Cost in FY22 is \$95,633.22. If the grant is awarded, a match is required in FY22 in the amount of \$9,563.32. Annual maintenance of the hardware is \$35,804.12 beginning in FY23 and will be budgeted from 911 funds.

Are the funds budgeted? Funds are not yet budgeted. If the Kentucky 911 Services Board approves the grant request, a budget amendment will be initiated. Grant match is available from the 911 Fund Balance and a request to move those funds will be submitted if a grant is awarded.

File Number: 0080-21

Director/Commissioner: Stack/Armstrong

