

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 01/12/2024 **Status:** Pending Approval **Amend Nbr:** 12768

Business Unit: LFUCG **Journal Date:** 01/12/2024 **Budget Period:** 2024 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts [Personalize](#) | [Find](#) | [View 3](#) | | First **1-12 of 12** Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7511	63121	Non-Civil Service Salaries	4,254.29	053967	CFORD	
2	3230	707606	7511	63511	Pension Contributions	992.95	053967	CFORD	
3	3230	707606	7511	63615	BP - UCG	425.43	053967	CFORD	
4	3230	707606	7511	63621	FICA	263.77	053967	CFORD	
5	3230	707606	7511	63622	Unemployment Insurance	1.87	053967	CFORD	
6	3230	707606	7511	63624	Medicare Expense	61.69	053967	CFORD	
7	3230	707606	7512	63313	Part Time - Non-CERS	10,500.24	053967	CFORD	
8	3230	707606	7512	63314	Part Time - CERS	3,815.80	053967	CFORD	
9	3230	707606	7512	63511	Pension Contributions	890.61	053967	CFORD	
10	3230	707606	7512	63621	FICA	887.59	053967	CFORD	
11	3230	707606	7512	63622	Unemployment Insurance	6.30	053967	CFORD	
12	3230	707606	7512	63624	Medicare Expense	207.58	053967	CFORD	

Revenue Accounts [Personalize](#) | [Find](#) | [View All](#) | | First **1 of 1** Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7512	44010	Intergovernmental - Federal	22,308.12	053967	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To budget additional funds on ESP_ARPA_2024

Net Amend Amt: 0.00