



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 29, 2019

SUBJECT: FY 2020 Transportation Planning Activities

Request: Council authorization to submit applications for funding and accept awards for FY 2020 Transportation Planning Activities; subject to the availability of sufficient funds in FY 2020.

Purpose of the Request: The Transportation Planning Section of the Division of Planning has prepared a unified planning work program for Fiscal Year 2020 that includes funding from the following federal programs that finance the Unified Work Program.

<u>Federal Program</u>	<u>Federal</u>	<u>State Match</u>	<u>Local Match</u>	<u>Total</u>
FHWA Planning	\$392,000	\$24,500 (5%)	\$73,500 (15%)	\$490,000
FTA Section 5303	\$48,400		\$12,100 (20%)	\$60,500
Mobility Office (SLX)	\$144,392		\$36,098 (20%)	\$180,490
Air Quality (SLX)	\$123,592		\$30,898 (20%)	\$154,490
Bike/Ped Planning (SLX)	\$75,192		\$18,798 (20%)	\$93,990
TOTALS	\$783,576	\$24,500	\$171,393	\$979,470

Among the activities covered by the Unified Work Program are congestion management and air quality planning, updating and implementing the long-range transportation plan, traffic and land use impact analysis, bicycle-pedestrian planning, and transit planning. The Mobility Office program maintains responsibility for the promotion of bicycling, walking, ridesharing, transit, and other activities that are designed to conserve energy, relieve highway congestion, reduce parking demand, and improve air quality. These combined funding sources support the personnel costs of nine transportation planning positions in the Division of Planning. Operating costs such as office supplies, printing, maintenance, equipment and professional development are also included. The Kentucky Transportation Cabinet provides a 5% match on the FHWA Planning grant, for which the LFUCG provides a match of 15%. All other programs require a match of 20%.

The cost in this budget year and future budget years: The total federal funding being requested for FY20 is \$783,576 with an additional \$24,500 being provided by the state. LFUCG is required to provide a match of \$171,393 requested in the FY 2020 budget. The total cost in the budget is \$979,470. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? FY20 Budget Amendment is in process.

File Number: 0123-19

Director/Commissioner: Duncan/Hamilton

