

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Administration

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000012	Contractual	Maintenance Cost Share	No	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	BOC	O&M	09/30/2021
20-KY-FAY-000063	Supplies	CSEPP Share of Office Supplies and Phone service	No	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	BOC	O&M	09/30/2021
20-KY-FAY-000076	Travel	CSEPP Travel	No	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	BOC	O&M	09/30/2021
20-KY-FAY-000455	Other	Contract administrative support	No	\$215,000.00	\$215,000.00	\$152,000.00	\$192,000.00	BOC	O&M	09/30/2021
Subtotals :				\$259,000.00	\$259,000.00	\$196,000.00	\$236,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$259,000.00	\$259,000.00	\$196,000.00	\$236,000.00			

Agency Explanation

20-KY-FAY-000012-This line covers 100% of the actual cost of the copier lease and maintenance (multifuntion unit) for 1 machine located in the EOC.

20-KY-FAY-000063-This line covers estimated office supplies (\$3500), actual cell phone costs (\$4000), estimated cost for bonding financial personnel (\$7900) and other office related equipment to support CSEPP activities. Cell phones are paid as follows: 100% for CSEPP Mgr, 100% for Admin support, 100% for Planner/WebEOC contract, and 50% for PIO.

20-KY-FAY-000076- This line covers estimated travel costs for Fayette County EM office program employees, other EM employees who support CSEPP activations, Planner/WebEOC contract position, other employees of response agencies, EOC coordinators who work with the CSEP program, and volunteers who are involved in the CSEP program. Travel dollars to cover both in-state and out of state travel and to include any travel expenses for training, conference, CSEPP IPT, and other related events. A portion of this line will be used for the Planner/WebEOC contract position for travel to other CSEPP counties for training and data setup for the WEBEOC system. Reimbursement will be in accordance with Fayette County local travel policy. Total estimate is based on prior year expenses for travel which included: 20 Lexington Fire department employees cost to attend TCTC, 2 hospital employees to attend TCTC, cost for travel expenses to evaluate the Pueblo exercise, costs to attend WebEOC conference, and costs to attend various CSEPP sponsored training courses and meetings.

20-KY-FAY-000455 - This line covers two full-time contract positions that are paid with 100% CSEPP funds. This line covers 100% of the actual cost for contract support for a full-time Planner/WebEOC and full time Exercise admin support position as well as the cost of training courses and conference to stay proficient in the software program and exercise development. These contract positions will be responsible for the WebEOC administration, development, research, training and exercise coordination for the 10 county CSEP program. Additionally this position will be expected to be proficient in the Webpuff program and assist with the in-house training courses. This position will also provide planning development and updates for the CSEPP ISP, ESF plans, PAZ plans, reception center plans, and other related documents. This position will also assist schools, Long-term care, and other agencies with plan development and

updates. This position will also assist the CSEPP manager with closeout tasks as needed. The exercise admin support position will work with the 6 hospitals, ESF's, ARC, FCHA, fire, police and others to develop exercise objectives, XPLAN's, MSELs, and all related exercise documents. This position will also work in closeout conducting inventories, researching equipment depreciation value. These requests will be reviewed each year to assess the program's need for the funding of this contract position. Current cost estimate is based on current contract price with vendor who was awarded the contract as the lowest bidder for 12 months. The estimated cost for these two positions is 152,000.00.

20-KY-FAY-471 Deleted and combined with KY-FAY-455

Grantee Remarks

20-KY-FAY-000012
20-KY-FAY-000063
20-KY-FAY-000076
20-KY-FAY-000455

State Concur all lines - MK - Entered by DL
20-KY-FAY-000455 was increased by \$40,000.00

20-KY-FAY-000455 - Funds are being provided for the AFN Coordinator position. This position will research and develop materials for LEP issues across the entire CSEPP footprint (all 10 counties). Reference FY19 Administration Benchmark where position was approved (amendment 3179).

Region Remarks

20-KY-FAY-000012 R-IV Concur (KW 13 April 20).
20-KY-FAY-000063 R-IV Concur (KW 13 April 20).
20-KY-FAY-000076 R-IV Concur (KW 13 April 20).
20-KY-FAY-000455 R-IV Concur with cost listed in agency explanation (\$152,000)(KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Alert and Notification System

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000065	Other	CSEPP Share of Voice/Data Line Cost	No	\$200.00	\$200.00	\$200.00	\$200.00	BOC	O&M	09/30/2021
20-KY-FAY-000454	Other	Maintenance/Replacement of A&N	No	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	BOC	O&M	09/30/2021
20-KY-FAY-000473	Equipment	Alert notification equipment	No	\$500.00	\$0.00	\$500.00	\$500.00	BOC	O&M	09/30/2021
20-KY-FAY-000479	Equipment	AM radio system	No	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	4	O&M	09/30/2021
Subtotals :				\$120,700.00	\$120,200.00	\$120,700.00	\$120,700.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$120,700.00	\$120,200.00	\$120,700.00	\$120,700.00			

Agency Explanation

20-KY-FAY-000065-This line covers 50% share of the cost to send AM radio messages to Alexa type devices (cost estimate of \$200)

20-KY-FAY-000454- This line covers the cost share of the annual maintenance for the Alert and Notification system (\$50,000). This annual cost has increased. CSEPP is paying 44% of the annual cost. It also covers any maintenance cost (estimate of \$1000) related to the siren at the Reception Center and any related maintenance to A/N benchmark. It also includes money to cover 50% of the annual AM radio maintenance costs for the AM radio system (estimate of \$4,250). It also covers \$1000 for a WEA software update. It covers 50% of the Deaflink annual maintenance cost which is \$14000. 25% of siren annual software update (\$500), a it covers \$9,250 to repair/replace AM signs.

20-KY-FAY-000473. There is \$500 included in this budget to cover the cost of weather radios for the Fayette PAZ area.

20-KY-FAY-479 Replace AM nodes at Fire Station 18/ Coldstream and the central transmit location at the PSOC

Grantee Remarks

20-KY-FAY-000065 StateConcurs MK entered by DL
20-KY-FAY-000454 State Concurs MK entered by DL
20-KY-FAY-000479 State Concurs MK entered by DL

20-KY-FAY-000473 State considers this a UFER pending review of specific projects. Weather Radios are not purchased for PAZ Counties MK entered by DL

Region Remarks

20-KY-FAY-000065 R-IV Concur (KW 13 April 20).
20-KY-FAY-000454 R-IV Concur (KW 13 April 20).
20-KY-FAY-000473 R-IV supports this project provided these radios are not used as a promotional item and are used to support the CSEPP offices / mission (KW 13 April 20).
20-KY-FAY-000479 R-IV Concur (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Automation

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000465	Other	Computer, Software and Hardware	No	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	BOC	O&M	09/30/2021
Subtotals :				\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00			

Agency Explanation

20-KY-FAY-000465- Due to local budgeting issues, Fayette County requires ADP money in their own budget. This request includes money for the annual VDA licenses cost for our virtual EOC system (estimate \$2600); the annual cost for VMware subscription (estimate of \$2000), and the cost of tech support on the EOC virtual servers (estimate \$13200). This also includes an estimate for the replacement of the EOC command laptops (estimate of \$12500)one JIC machine (estimate of \$2500), and 100% of the cost of 2 EOC server replacements (\$58000). It also covers 100% of the cost for Creative Cloud licenses for the JIC machines at a cost of \$3000, miscellaneous cords, adapters as needed (200). Purchase of laptops for Exercise Coordinator/Admin and LEP positions (\$4000)

Grantee Remarks

20-KY-FAY-000465 - State Concurs MK entered by DL

Region Remarks

20-KY-FAY-000465 R-IV Concurs (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Communications System

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000014	Equipment	Communication equipment replacement	No	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	BOC	O&M	09/30/2021
20-KY-FAY-000449	Other	CSEPP Share of Communications Cost & Enhancement	No	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	BOC	O&M	09/30/2021
20-KY-FAY-000462	Other	Communications System Maintenance	No	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	BOC	O&M	09/30/2021
Subtotals :				\$56,500.00	\$56,500.00	\$56,500.00	\$56,500.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$56,500.00	\$56,500.00	\$56,500.00	\$56,500.00			

Agency Explanation

20-KY-FAY-000014- This line covers the cost of radio replacements and ESF2 parts that are scheduled to be replaced.

20-KY-FAY-000449. This line covers the cost of enhancements to the existing communication system. Specifically 100% of the cost are for air cards for field laptops use during a CSEPP event (\$2000). It also covers 50% of the total cost of \$8016 for annual subscription cost for the MITOC service and other enhancements as needed. Fayette County Public Schools has increased its police force and now has two officers at every CSEPP relocation school. Currently we have 1 radio at each location but need to buy additional radios to provide 800 Mhz radios (37,500)

20-KY-FAY-000462-This line covers maintenance costs for all communication devices including cost share of the BDA cellular at the PSOC.

Grantee Remarks

20-KY-FAY-000014, 20-KY-FAY-000449, 20-KY-FAY-000462 State concurs MK entered by DL

Region Remarks

20-KY-FAY-000014 R-IV Concur (KW 13 April 20).
20-KY-FAY-000449 R-IV Concur (KW 13 April 20).
20-KY-FAY-000462 R-IV Concur (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Coordinated Plans

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
		Subtotals :		\$0.00	\$0.00	\$0.00	\$0.00			
		Indirect Costs :		\$0.00	\$0.00	\$0.00	\$0.00			
		Totals :								

Agency Explanation

19-KY-FAY-000467-No request for this year.

Grantee Remarks

State Concur MK entered by DL

Region Remarks

R-IV Concur (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendation.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Emergency Operations Center

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000451	Equipment	EOC/JIC Enhancements	No	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	3	O&M	09/30/2021
20-KY-FAY-000458	Contractual	Service/Maintenance Contracts	No	\$40,300.00	\$40,300.00	\$40,300.00	\$40,300.00	BOC	O&M	09/30/2021
Subtotals :				\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00			

Agency Explanation

20-KY-FAY-000451-This line covers the cost of various supplies to add to or supplement our current capabilities in our EOC. The building systems are still evolving and items/issues are being discovered at least quarterly. These funds are to cover those costs. This also covers costs to make adjustments to the grounding system per MC recommendations

20-KY-FAY-000458. This line includes the cost share of the WebEOC hosting sites, cost share of WebEOC maintenance, and other related items as needed. This includes CSEPP 50% cost share of the WebEOC back-up hosting cost (estimate of \$3600) for one site. It also includes the CSEPP 50% cost share of the WebEOC maintenance cost (estimate of \$10,000). This line also covers 50% of the AV maintenance expense (CSEPP share is \$7000). This line also covers 50% cost share of the EOC recording device system (CSEPP share is \$2600). This line also covers 50% cost share of the generator at the PSOC (CSEPP share is \$5500). This line also covers 50% cost share of the conferencing system annual cost (CSEPP share is \$1800). It also includes 50% of the net clock annual maintenance (CSEPP share is \$495). It also covers 50% cost of UPS batteries that support the EOC, AV and DEM computers (CSEPP share is \$4600). This line also covers the cost of cable boxes for the EOC and JIC at an annual expense of \$4620.

Grantee Remarks

20-KY-FAY-000451, 20-KY-FAY-000458 State Concurs MK entered by DL

Region Remarks

20-KY-FAY-000451 R-IV Concurs (KW 13 April 20).
20-KY-FAY-000458 R-IV Concurs (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Exercise Program

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000064	Supplies	CSEPP Exercise Program	No	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	BOC	O&M	09/30/2021
Subtotals :				\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00			

Agency Explanation

20-KY-FAY-000064-This line includes the cost of CSEPP exercise supplies, exercise food, bus rental and education items for volunteers and backfill exercise costs for Lexington Police Department (estimate of \$4400) and Lexington Fire Department (estimate of \$8000). Increase in this line due to additional expenses when having an additional exercise out of sequence.

Grantee Remarks

20-KY-FAY-000064 State Concurs MK entered by DL

Region Remarks

20-KY-FAY-000064 R-IV Concurs (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Medical Program

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000468	Supplies	Medical Supplies	No	\$139,000.00	\$139,000.00	\$139,000.00	\$139,000.00	2	O&M	09/30/2021
Subtotals :				\$139,000.00	\$139,000.00	\$139,000.00	\$139,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$139,000.00	\$139,000.00	\$139,000.00	\$139,000.00			

Agency Explanation

20-KY-FAY-000468- This line provides maintenance funds (\$5000) for medical needs with our EMS or for health-related agencies in the community. It also includes 2 vents for UKMC to use in a CSEPP event (estimate of \$37000) this would be a cost share between CSEPP and UKMC, we are asking for \$19,000 from CSEPP and \$18,000 from UKMC. Replacement of 7 LUCAS devices, 1 was purchased in 2001 and 6 were purchased in 2013. Each device cost \$16,416.80 for a total of \$114,917.60

Grantee Remarks

20-KY-FAY-000468 State Concurs MK entered by DL

Region Remarks

20-KY-FAY-000468 R-IV Concurs Maintenance Funds and Lucas Device replacement as described. R-IV recommends ventilator purchase at a 50% cost share per unit. (KW 13 April 20)

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Personnel

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000061	Personnel	CSEPP Salaries	No	\$115,000.00	\$108,000.00	\$95,000.00	\$95,000.00	BOC	O&M	09/30/2021
20-KY-FAY-000062	Fringe Benefits	CSEPP Burdens/Benefits	No	\$70,765.00	\$45,000.00	\$70,765.00	\$70,765.00	BOC	O&M	09/30/2021
Subtotals :				\$185,765.00	\$153,000.00	\$165,765.00	\$165,765.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$185,765.00	\$153,000.00	\$165,765.00	\$165,765.00			

Agency Explanation

20-KY-FAY-000061. This line covers the cost of salary and burdens/benefits for a total of 1.5 FTE for the CSEPP program. The FTE split is proposed as follows 1. FTE CSEPP Manager and .5 FTE for the PIO position. The annual estimate for 1.5 FTE positions' salary is \$95,000.

20-KY-FAY-000062-This line covers the cost of salary and burdens/benefits for CSEPP personnel listed in line 20-KY-FAY-000061. This line has increased due to increases in our local required pension contribution. 20-KY-FAY-000062 20-KY-FAY-000062 20-KY-FAY-000061

Grantee Remarks

State Concurs with the approved FTE of 1.75. State considers any increase in FTE as UFER pending review of specific duties

Region Remarks

20-KY-FAY-000061 R-IV Concurs with 1.5 FTE at \$95,000 (KW 13 April 20).
20-KY-FAY-000062 R-IV Concurs (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Protective Actions

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000452	Equipment	Decon Equipment and PPE related items	No	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	1	O&M	09/30/2021
20-KY-FAY-000456	Other	Traffic Control /Reception Center/Evacuee support	No	\$109,000.00	\$10,000.00	\$35,000.00	\$35,000.00	1	O&M	09/30/2021
20-KY-FAY-000470	Equipment	Protective Acton Equipment - Prime mover	No	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	1	O&M	09/30/2021
20-KY-FAY-000478	Other	Jacobson Park Reception Center improvements	No	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	5	O&M	09/30/2021
Subtotals :				\$203,000.00	\$104,000.00	\$129,000.00	\$129,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$203,000.00	\$104,000.00	\$129,000.00	\$129,000.00			

Agency Explanation

20-KY-FAY-000452. This line covers the cost of supplies to support decontamination and other protective action activities. The purchase of hospital PPE kits (estimate of \$12,000), replacement ID decon kits, replacement of Lexington Police Department respirators for screening (estimate of \$25000), and \$3000 for other incidental needs that may arise.

20-KY-FAY-000456. This line covers the cost of supplies and activities associated with reception and support of evacuees at our Reception Center and other locations that support evacuee functions. Specifically this line covers the cost of signs and supplies for our reception agencies. This request is also for a tent for animal sheltering (estimated cost of \$32000). The tent will be used for either registration of the animals and the owners or to get the animals out of the heat. The registration site is not the permanent sheltering location. If the CSEPP trailer becomes full or prior to loading the trailer, the animals will be kept in crates. The tent will help keep the animals out of the weather elements. This was recommended in two of the exercises. Replace 3 solar message boards and to upgrade 2 message boards (\$74,000)

20- KY-FAY-478. \$7,000 for traffic cones for deployment on Richmond Rd, a shelter location and 7 relocation schools, and any improvements needed for Jacobson Park reception center.

KY-FAY-470 Vehicle for Animal Care and Control to pull trailers for use in animal sheltering (estimated cost of \$45,000),the current F-350 was not returned after scheduled maintenance with approval for hauling purposes. This means AC&C are no longer capable of hauling all 3 of our emergency trailers.

Grantee Remarks

20-KY-FAY-000452 State concurs MK entered by DL

20-KY-FAY-000456 State considers Animal Sheltering tent \$32,000 as a UFER pending review of specific projects. State considers the Replacement of 3 Solar message boards and upgrade of 2 message boards \$74,000 as a UFER pending review of specific projects. Fayette Co received 4 message boards under the last replacement cycle MK entered by DL

20-KY-FAY-000470 State Concurr MK entered by DL

20-KY-FAY-000478 KYEM Concurr MK Entered by DL

Region Remarks

20-KY-FAY-000452 R-IV Concurr (KW 13 April 20).

20-KY-FAY-000456 CSEPP replaced 4 message boards within Life Cycle. Maintenance / upgrades on prior replaced systems not authorized. R-IV Concurr with supplies and tent (\$35,000) (KW 13 April 20).

20-KY-FAY-000470 R-IV concurs with a one time purchase of replacement prime mover for Animal Control to move CSEPP assets (KW 13 April 20).

20-KY-FAY-000478 R-IV Concurr (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Public Outreach/Education Program

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000453	Contractual	Public outreach program/educational program	No	\$100,000.00	\$20,000.00	\$50,000.00	\$50,000.00	BOC	O&M	09/30/2021
Subtotals :				\$100,000.00	\$20,000.00	\$50,000.00	\$50,000.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$100,000.00	\$20,000.00	\$50,000.00	\$50,000.00			

Agency Explanation

20-KY-FAY-000453-This line includes the costs for development, printing and copying of CSEPP related informational materials, and preparedness/educational items, public outreach events and general media campaign projects. Items to be used for public outreach for at risk zone in Fayette and in general preparedness event that include CSEPP information. Examples of items we will promote includes: promotion of our App, LexAlerts, Deaflink, Family plan, kit, calendar mailing, etc. These promotions will occur through the use of transit, theaters, newspapers, local magazines, ball park banners, brochures, kids activity book printing, traffic box art, promotional items, etc.

Grantee Remarks

20-KY-FAY-000453 State recommends LCCE of \$20,000, remaining \$80,000 will be considered a UFER pending review of specific projects MK Entered by DL

Region Remarks

20-KY-FAY-000453 Previous years funded at \$50,000 for same justification. R-IV recommends match of previous year (\$50,000). (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

REQUEST FOR FUNDING CNB REPORT
CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM
Budget Information Worksheet, Award Year(s): 2020
State of Kentucky
Fayette
Training Program

Item #	Object Class	Description	In-direct Costs	Amount Requested	State Recommended	FEMA Region Recommended	FEMA Approved	Rank Order	Appn Category	Appn Period End Date
20-KY-FAY-000475	Other	Training	No	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	BOC	O&M	09/30/2021
Subtotals :				\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00			
Indirect Costs :				\$0.00	\$0.00	\$0.00	\$0.00			
Totals :				\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00			

Agency Explanation

20-KY-FAY-000475-This line includes the cost of training for first responders and medical personnel, EM office staff, EM volunteers, and related positions. Examples of training includes EOC coordinator training, financial training, and other related courses.

Grantee Remarks

20-KY-FAY-000475 State Concurs MK entered by DL

Region Remarks

20-KY-FAY-000475 R-IV Concurs (KW 13 April 20).

FEMA HQ Remarks

FEMA HQ concurs with Region IV recommendations.MJC

Fayette	Amount Requested	State Recommended	Region Recommended	FEMA HQ Approved
Subtotals:	\$1,243,765.00	\$1,031,500.00	\$1,036,765.00	\$1,076,765.00
Indirect Costs:	\$0.00	\$0.00	\$0.00	\$0.00
Agency Totals:	\$1,243,765.00	\$1,031,500.00	\$1,036,765.00	\$1,076,765.00