



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, COMMISSIONER
HOUSING, ADVOCACY & COMMUNITY DEVELOPMENT

DATE: FEBRUARY 18, 2022

SUBJECT: FY 2023 MPO Transportation Planning Activities

Request: Council authorization to submit applications for funding and accept awards for FY 2023 Transportation Planning Activities; subject to the availability of sufficient funds in FY 2023.

Purpose of the Request: The Transportation Planning Section of the Division of Planning has prepared a Unified Planning Work Program (UPWP) for Fiscal Year 2023 that includes funding from the following federal programs that finance the federally-mandated transportation planning process for the Lexington Area Metropolitan Planning Organization as described in the UPWP.

Federal Program	Federal	State Match	Local Match	Total
FHWA Planning	\$451,200	\$28,200 (5%)	\$84,600 (15%)	\$564,000
FTA Section 5303	\$72,600		\$18,150 (20%)	\$90,750
Surface Transportation Block Grant (STBG-SLX)	\$343,176		\$85,794 (20%)	\$428,970
TOTALS	\$866,976	\$28,200	\$188,544	\$1,083,720

Federally mandated activities in the Unified Planning Work Program include updating and implementing the Metropolitan Transportation Plan, Transportation Improvement Program, Congestion Management Program and coordinating public participation in the planning process. Additional activities of regional importance include traffic impact analysis of land use and development proposals, bicycle-pedestrian planning, transit planning, conducting special studies, and transportation-related outreach and public safety messaging. These combined funding sources support the personnel costs of nine transportation-planning positions in the Division of Planning. Operating costs such as office supplies, printing, maintenance, equipment and professional development are also included. The Kentucky Transportation Cabinet provides a 5% match for the FHWA Planning grant, for which the LFUCG provides a match of 15%. All other programs require a match of 20%.

The cost in this budget year and future budget years: The total federal funding being requested for FY23 is \$866,976 with an additional \$28,200 being provided by the state. LFUCG is required to provide a match of \$188,544 requested in the FY 2023 budget. The total cost in the budget is \$1,083,720. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? FY23 budget amendment will be completed if approved.

File Number: 0208-22

Director/Commissioner: Kevin Atkins/James Duncan

