

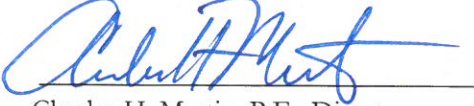
MAYOR JIM GRAY



LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Jim Gray
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: November 7, 2016

SUBJECT: Property Acquisition – 300 Quinton Court
West Hickman 7 Wet Weather Storage Tank Project -Consent Decree RMP WH-1

Request

Request for authorization to enter into a purchase agreement for the parcel located at 300 Quinton Court. This parcel, if acquired, would be the future site of the West Hickman 7 Wet Weather Storage (WWS) Tank as required in the Consent Decree Remedial Measures Plan (RMP) approved by US EPA on March 18, 2016. The purchase price of the parcel is \$1,750,000.00.

Purpose of Request

As a component of the approved RMP, LFUCG is required to construct a wet weather storage tank in the immediate vicinity of the Richmond Road / New Circle Road interchange. LFUCG has previously purchased a site at 2401 Richmond Road for this purpose. Analysis completed by the RMP project team has determined that the tank can be constructed on the 300 Quinton Court parcel for an estimated \$2.2 million less than construction cost estimate for the 2401 Richmond Road parcel. This cost savings is illustrated in Exhibit A. It should be noted that the estimated savings increases if and when surplus portions of the 2401 Richmond Road parcel are sold by LFUCG.

Project Cost in FY2017 budget year and future budget years

The purchase price for 300 Quinton Court is \$1,750,000 and if approved, would be expensed in FY17. The total project cost for the West Hickman 7 WWS Tank is listed in the approved RMP as \$19,090,000.00. The project must be completed by December 31, 2018 to avoid potential stipulated penalty under the terms and conditions of the Consent Decree.

Are the funds budgeted?

Funds are budgeted in 4003 303408 3466 92811 LFUCG WH7TANK_2014

Director/Commissioner

Martin/Hoskins-Squier

