

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 18, 2017

SUBJECT: Amendment No. 3 to Agreement with Kentucky Transportation Cabinet for

Right of Way (ROW) funding of Phases IV of Town Branch Trail

Request:

Request Council authorization to execute Amendment No. 3 to Agreement with the Kentucky Transportation Cabinet accepting additional federal funding in the amount of \$75,000 for the Right of Way (ROW) phase for the Phase IV of the Town Branch Trail Project.

Purpose of Request:

On April 30, 2015 (Resolution 195-2015), Council approved acceptance of \$1,278,000 in funding under the 2014 Congestion Mitigation Air Quality (CMAQ) program for construction of for Phases IV, V, and VI of Town Branch Trail. Phase IV is the construction of 2,800 feet of shared use path from Bizzell Drive to Townley Shopping Center (New Circle Road).

On December 8, 2015 (Resolution No. 805-2015), Council approved Amendment to Agreement for extension of the performance period through December 31, 2016 for design of Phases IV, V, and VI.

On December 6, 2016 (Resolution No. 747-2016, Council approved Amendment No. 2 for extension of the performance period through December 31, 2019.

The KY Transportation Cabinet has offered LFUCG \$75,000 for the Right of Way (ROW) phase for Town Branch Phase IV. The 20% required local match for design will be provided by the Kentucky Transportation Cabinet through toll credits. This match is valued at \$15,000.

Cost in this Budget year and future budget years: \$75,000 in federal for FY 2018.

Are the funds budgeted? BA 8690 is in process.

File Number: 0934-17

Director/Commissioner: Burton/Derek Paulsen

