

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO. 0032.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$195,000.00 from Full Urban Services District Fund to various accounts.
) \$200,000.00 from County Aid Program Fund to various accounts.

) Re-appropriations within the General Services District Fund; Donation Fund; General Fund Capital Projects Fund; and various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0032" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: April 27, 2023-1t

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ORDINANCE NO. _____

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO. 0032.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ _195,000.00 _from _Full Urban Services District Fund _to _various accounts.
) \$ _200,000.00 _from _County Aid Program Fund _to _various accounts.

) Re-appropriations within the General Services District Fund; Donation Fund; General Fund Capital Projects Fund; and various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0032" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023 SCHEDULE NO: 0032

BUDGET	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
139699	ENVIRONMENTAL SERVICES	1101-313201-1602-81101	271,700.00	03/21/2023	TO ESTABLISH A TRANSFER TO THE GENERAL FUND CAPITAL PROJECTS FUND FOR THE CORRIDORS COMMISSION RICHMOND ROAD WELCOME SIGN BY DECREASING FUNDS FOR THIS PURPOSE IN THE GENERAL FUND.
139829-30	STREETS AND ROADS	1101-303301-0001-63152	3,501.63	03/21/2023	TO PROVIDE FUNDS FOR OVERTIME BY RECOGNIZING REIMBURSEMENT FOR OVERTIME WORKED DURING THE BOURBON CHASE.
139877	LAW/FAMILY SERVICES	1101-194101-1961-71201	15,000.00	03/21/2023	DECREASE FUNDS FOR PROF SVC - LEGAL
139827-28	ENVIRONMENTAL SERVICES	1103-313201-3702-75102	1,000.00	03/21/2023	TO PROVIDE FUNDS FOR REFOREST THE BLUEGRASS FOR FOOD AND HOUSEHOLD EXPENSES BY RECOGNIZING A CONTRIBUTION TO THE PROGRAM.
139900-01	FAMILY SERVICES	1103-606401-6434-75101	52.79	03/21/2023	TO PROVIDE FUNDS FOR BOOKS FOR CHILDREN BY RECOGNIZING DONATIONS RECEIVED.
139700-01	ENVIRONMENTAL SERVICES	1105-313201-1602-90317	271,700.00	03/21/2023	TO ESTABLISH BUDGET FOR THE CORRIDORS COMMISSION RICHMOND ROAD WELCOME SIGN PROJECT BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND FOR THIS PURPOSE.
139882	WASTE MANAGEMENT	1115-303502-3521-96455	195,000.00	03/21/2023	TO PROVIDE FUNDS FOR REFUSE CARTS FOR THE REMAINDER OF THE FISCAL YEAR BASED ON CURRENT NEEDS.
139896	STREETS AND ROADS	1137-303301-0001-91718	200,000.00	03/21/2023	TO PROVIDE FUNDS FOR EMERGENCY SLOPE REPAIR ON JACKS CREEK PIKE BY UTILIZING COUNTY ROAD FUND BALANCE.

PROVIDE FUNDS FOR PIPE/HEADWALL/CULVERT/DITCH

GRANTS AND SPECIAL PROGRAMS 03/21/2023 TO ESTABLISH GRANT BUDGET FOR COMMUNITY PROJECT FUNDING GRANT AWARD ADMINISTERED BY HOUSING AND URBAN DEVELOPMENT.

3120-900307-0001-7101 3,000,000.00 CR PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES INTERGOVERNMENTAL - FEDERAL

139775-76 GRANTS AND SPECIAL PROGRAMS 03/21/2023 TO BUDGET SUPPLEMENTAL NO. 3 (SIX FUNDS) FOR THE CONSTRUCTION PHASE OF THE ROSEMONT GARDEN SIDEWALK PROJECT.

3160-303202-3251-91715 170,000.00 PROVIDE FUNDS FOR CONSTRUCTION-STREET INTERGOVERNMENTAL - FEDERAL 3160-303202-3251-44010 136,000.00 CR PROVIDE REVENUE FOR TRANSFER FROM MUNICIPAL AID 3160-303202-3251-45915 34,000.00 CR PROVIDE REVENUE FOR

139872 GRANTS AND SPECIAL PROGRAMS 03/21/2023 TO REALLOCATE FUNDS FROM AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL RECOVERY FUNDS FROM THE DOUGLASS POOL SLIDE PROJECT TO DESIGN SERVICES FOR A NEW POOL FACILITY AT DOUGLASS PARK.

3230-707602-7221-90320 175,000.00 CR DECREASE FUNDS FOR PARK PLAYGROUND EQUIPMENT 3230-707602-7221-91015 175,000.00 PROVIDE FUNDS FOR PARK AREA RENOVATION

1101 GENERAL SERVICES DISTRICT FUND 0.00

1103 DONATION FUND 0.00

1105 GENERAL FUND CAPITAL PROJECTS 0.00

1115 FULL URBAN SERVICES DISTRICT FUND 195,000.00

1137 COUNTY AID PROGRAM FUND 200,000.00

3120 US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT 0.00

3160 US DEPARTMENT OF TRANSPORTATION 0.00

3230 US DEPARTMENT OF TREASURY 0.00

REPORT COMPILED BY:

Richard Bony

DIVISION OF BUDGETING

3/21/2023

RESOLUTION NO. 209 - 2023

A RESOLUTION ACCEPTING THE BID OF BLUEGRASS CONTRACTING CORPORATION, IN THE AMOUNT OF \$563,200.00, FOR THE ROSEMONT GARDEN SIDEWALK, FOR THE DIVISION OF GRANTS AND SPECIAL PROGRAMS, AND AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AN AGREEMENT WITH BLUEGRASS CONTRACTING CORPORATION, RELATED TO THE BID.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the bid of Bluegrass Contracting Corporation, in the amount of \$563,200.00, for the Rosemont Garden Sidewalk, for the Division of Grants and Special Programs, be and hereby is accepted and approved as to the specifications and amounts set forth in the terms of the bid and Agreement, which are attached hereto and incorporated herein by reference, and the Mayor, on behalf of the Lexington-Fayette Urban County Government, to enter into the attached Agreement with Bluegrass Contracting Corporation related to the bid.

Section 2 - That an amount, not to exceed the sum of \$563,200.00, be and hereby is approved for payment to Bluegrass Contracting Corporation, from account # 3160-303202-91715, pursuant to the terms of the bid and Agreement.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023

MAYOR



ATTEST:



CLERK OF URBAN COUNTY COUNCIL

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A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO SIGN A NOTICE OF INTENT TO PARTICIPATE IN THE ENVIRONMENTAL PROTECTION AGENCY'S CLIMATE POLLUTION REDUCTION GRANT (CPRG) PLANNING GRANT PROGRAM, WHICH DESIGNATES THE URBAN COUNTY GOVERNMENT AS THE LOCAL GOVERNMENT, ON BEHALF OF SIX COUNTIES, IN THE LEXINGTON-FAYETTE METROPOLITAN STATISTICAL AREA (MSA), AND TO ACCEPT AN AWARD OF UP TO \$1,000,000.00 IN FEDERAL FUNDS FROM CPRG, IF OFFERED, TO DEVELOP A PLAN TO REDUCE GREENHOUSE GAS EMISSIONS IN THE LEXINGTON-FAYETTE MSA, THE ACCEPTANCE OF WHICH DOES NOT OBLIGATE THE URBAN COUNTY GOVERNMENT TO THE EXPENDITURE OF FUNDS, AND FURTHER AUTHORIZING THE MAYOR TO TRANSFER UNENCUMBERED GRANT FUNDS WITHIN THE GRANT BUDGET.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to execute a Notice of Intent to Participate, attached hereto and incorporated herein by reference, in the Environmental Protection Agency's Climate Pollution Reduction Grant (CPRG) Planning Grant program, which designates the Urban County Government as the local government, on behalf of six counties, in the Lexington-Fayette Metropolitan Statistical Area (MSA).

Section 2 – That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to accept this Grant of up to \$1,000,000.00 in federal funds, if awarded from the CPRG, for the development of a plan to reduce greenhouse gas emissions in the Lexington-Fayette MSA, the acceptance of which does not obligate the Urban County Government to the expenditure of funds.

Section 3 -- That subject to the provisions of Section 7-48 of the Lexington-Fayette Urban County Government Code of Ordinances, the Mayor is hereby authorized, in her discretion as Chief Executive Officer of the Urban County Government, to transfer the unencumbered balance of any operating or capital account appropriation to another operating or capital account appropriation within the Grant budget previously established for this Grant.

Section 4 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 11, 2023


MAYOR

ATTEST:


CLERK OF URBAN COUNTY COUNCIL

RESOLUTION NO. 211 - 2023

A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AND SUBMIT AN APPLICATION FOR AN ENCROACHMENT PERMIT TO THE KENTUCKY TRANSPORTATION CABINET, TO ALLOW FOR A WELCOME SIGN ON ATHENS BOONESBORO ROAD, AT NO COST TO THE URBAN COUNTY GOVERNMENT.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute and submit an Application for an Encroachment Permit, which is attached hereto and incorporated herein by reference, to the Kentucky Transportation Cabinet, to allow for a welcome sign on Athens Boonesboro Road, at no cost to the Urban County Government.

Section 2 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023



MAYOR

ATTEST:


CLERK OF URBAN COUNTY COUNCIL

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RESOLUTION NO. 212 - 2023

A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AND SUBMIT AN APPLICATION FOR AN ENCROACHMENT PERMIT TO THE KENTUCKY TRANSPORTATION CABINET, TO ALLOW FOR THE CONVERSION OF FOUR GRASS MEDIANS ON LEESTOWN ROAD TO BEAUTIFICATION BEDS, AT NO COST TO THE URBAN COUNTY GOVERNMENT.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute and submit an Application for an Encroachment Permit, which is attached hereto and incorporated herein by reference, to the Kentucky Transportation Cabinet, to allow for the conversion of four grass medians on Leestown Road to beautification beds, at no cost to the Urban County Government.

Section 2 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL

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RESOLUTION NO. 213 -2023

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AN AGREEMENT WITH INSTITUTE OF POLICE TECHNOLOGY AND MANAGEMENT, FOR THIRTY OFFICERS TO ATTEND TWO IPTM COURSES, AT A COST NOT TO EXCEED \$29,000.00.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to execute the agreement, which is attached hereto and incorporated herein by reference, with Institute of Police Technology and Management, for thirty officers to attend two IPTM courses.

Section 2 - That an amount, not to exceed the sum of \$29,000.00, be and hereby is approved for payment to Institute of Police Technology and Management, from account #3160-505505-74102, pursuant to the terms of the agreement.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL

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RESOLUTION NO. 214 - 2023

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AN AGREEMENT RELATED TO COUNCIL CAPITAL PROJECT EXPENDITURE FUNDS WITH LEXARTS INC. (\$17,000.00) FOR THE OFFICE OF THE URBAN COUNTY COUNCIL, AT A COST NOT TO EXCEED THE SUM STATED; AND AUTHORIZING APPROVED COUNCIL CAPITAL PROJECT FUND ALLOCATIONS TO THE DIVISION OF PARKS AND RECREATION (\$190,000.00, \$21,300.00, AND \$20,000.00); THE DIVISION OF TRAFFIC ENGINEERING (\$7,400.00, \$3,700.00, AND \$63,000.00); AND THE DIVISION OF ENVIRONMENTAL SERVICES (\$43,295.50), PENDING COMPLETION AND APPROVAL OF ANY NECESSARY BUDGET AMENDMENTS.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to execute an agreement related to Council Capital Project Expenditure Funds, which is attached hereto and incorporated herein by reference, with LexArts Inc., for the Office of the Urban County Council.

Section 2 – That an amount, not to exceed the sum stated, be and hereby is approved for payment to LexArts Inc. (\$17,000.00) from account #1105-121002-91715, from various Council Districts, pursuant to the terms of the agreement.

Section 3 – That amounts, not to exceed the sums stated, be and hereby are approved for internal allocations to the Lexington-Fayette Urban County Government Division of Parks and Recreation (\$190,000.00, \$21,300.00, and \$20,000.00); Division of Traffic Engineering (\$7,400.00, \$3,700.00, and \$63,000.00); and Division of Environmental Services (\$43,295.50), from account #1105-121002-91715, pending completion and approval of any necessary budget amendments.

Section 4 – That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL

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A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AND SUBMIT A GRANT APPLICATION TO THE KENTUCKY OFFICE OF HOMELAND SECURITY (KOHHS), AND TO PROVIDE ANY ADDITIONAL INFORMATION REQUESTED IN CONNECTION WITH THIS GRANT APPLICATION, WHICH GRANT FUNDS ARE IN THE AMOUNT OF \$237,000.00 FEDERAL FUNDS UNDER THE FY2023 KENTUCKY HOMELAND SECURITY GRANT PROGRAM, AND ARE FOR THE PURCHASE OF PORTABLE POWER STATIONS (\$12,000.00) AND A MEDICAL OXYGEN GENERATING TRAILER SYSTEM (\$225,000.00), FOR THE DIVISION OF EMERGENCY MANAGEMENT.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute and submit a Grant Application, which is attached hereto and incorporated by reference, to the Kentucky Office of Homeland Security (KOHHS), and to provide any additional information requested in connection with this grant application, which grant funds are in the amount of \$237,000.00 Federal funds under the FY2023 Kentucky Homeland Security Grant Program, and are for the purchase of portable power stations (\$12,000.00) and a medical oxygen generating trailer system (\$225,000.00), for the Division of Emergency Management.

Section 2 – That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL

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