ORDINANCE NO. 038 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO. 0032.

expenditures Fayette WHEREAS, Urban County it is necessary and proper to amend the budgets Government ਰ reflect current requirements 으 the ₫ Lexingtonmunicipal

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT: NOW, THEREFORE BΕ ㅋ ORDAINED ВҮ THE COUNCIL 유 H H

hereby are authorized and directed: expenditures, and that to effect such Amendments the following appropriations Government be and hereby are amended Section 1 -That certain of the Budgets ರ reflect current requirements for of the Lexington-Fayette Urban County municipal be and

- \$195,000.00 from Full Urban Services District Fund to various accounts
- \$200,000.00 from County Aid Program Fund to various accounts
- ಠ General Fund Capital Projects Fund; and various grant funds that do not result in changes the Unappropriated Fund Balance of these funds Re-appropriations within the General Services District Fund; Donation Fund;

0032" which funds attached hereto and incorporated herein by reference. Section 2 - That the purposes of the Budget Amendments and the Accounts to or are herein appropriated, are detailed in "BUDGET SCHEDULE NO.

Section 3 That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20,2023

MAYOR

Kinda Storton

ATTEST

CLERK, URBAN COUNTY COUNCIL

PUBLISHED: _April 27,2023-1t
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AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO. 0032.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures: NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby

are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$_195,000.00 _from_ _Full Urban Services District Fund _to_ various accounts
- _County Aid Program Fund _to_ various accounts
- Projects Fund; and various grant funds that do not result in changes to the Unappropriated Fund Balance of these) Re-appropriations within the General Services District Fund; Donation Fund; General Fund Capital

herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0032" attached hereto and incorporated herein by reference Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are

Section 3 - That this Ordinance shall become effective on the date of its passage

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

81719-1000-105505-7511 200,000,002 **FUNDS FOR** PROVIDE PIPE/HEADWALL/CULVERT/DITCH COUNTY ROAD FUND BALANCE. 9686ET STREETS AND ROADS TO PROVIDE FUNDS FOR EMERGENCY SLOPE REPAIR ON JACKS CREEK PIKE BY UTILIZING 03/21/2023 1112-303205-3211-96455 195,000.00 PROVIDE **ENNDS FOR** REFUSE CARTS CURRENT NEEDS. WASTE MANAGEMENT 139882 TO PROVIDE FUNDS FOR REFUSE CARTS FOR THE REMAINDER OF THE FISCAL YEAR BASED ON 03/57/5053 TT6Sb-2091-102E1E-S0TT 271,700.00 CR PROVIDE TRANSFER FROM GENERAL SERVICE REVENUE FOR 1102-313201-1602-9011 271,700.00 **PROVIDE FUNDS FOR** LANDSCAPING PROJECT BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND FOR THIS PURPOSE. 139700-01 **ENVIRONMENTAL SERVICES** TO ESTABLISH BUDGET FOR THE CORRIDORS COMMISSION RICHMOND ROAD WELCOME SIGN 03/57/5053 0TS9b-T0b9-T0b909-E0TT 52.79 CR *BEVENUE FOR* PROVIDE CONTRIBUTIONS 1103-606401-6434-75101 67.52 PROVIDE **FUNDS FOR OPERATING SUPPLIES AND EXPENSE** T0-0066ET **EAMILY SERVICES** TO PROVIDE FUNDS FOR BOOKS FOR CHILDREN BY RECOGNIZING DONATIONS RECEIVED. 03/57/5053 1103-313201-3702-46720 1,000.00 CR **PROVIDE** MISCELLANEOUS REVENUE FOR 1103-313201-3702-75102 1,000.00 PROVIDE **FOOD AND HOUSEHOLD ITEMS FUNDS FOR** BY RECOGNIZING A CONTRIBUTION TO THE PROGRAM. 139827-28 **ENVIRONMENTAL SERVICES** TO PROVIDE FUNDS FOR REFOREST THE BLUEGRASS FOR FOOD AND HOUSEHOLD EXPENSES 03/21/2023 Z0152-1000-b0b909-T0TT 00.000,21 PROVIDE **FUNDS FOR FOOD AND HOUSEHOLD ITEMS** 10717-194101-1011 15,000.00 CR DECREASE **EUNDS FOR** PROF SVC - LEGAL FUNDS FOR PROFESSIONAL SERVICES LEGAL IN THE DEPARTMENT OF LAW. 139877 LAW/FAMILY SERVICES TO PROVIDE FUNDS FOR FAMILY SERVICES CHILD CARE FOOD COSTS BY REALLOCATING 03/57/5053 1701-303301-0001-46720 3,501.63 CR PROVIDE REVENUE FOR **WISCELLANEOUS** ZSTE9-T000-T0880E-T0TT 3,501.63 PROVIDE **FUNDS FOR OVERTIME-CERS MORKED DURING THE BOURBON CHASE.** STREETS AND ROADS 139829-30 TO PROVIDE FUNDS FOR OVERTIME BY RECOGNIZING REIMBURSEMENT FOR OVERTIME 03/57/5053 ZTE06-Z09T-T0ZETE-T0TT 271,700.00 CR DECKEASE **FUNDS FOR** LANDSCAPING 1101-313701-1602-81101 271,700.00 PROVIDE **FUNDS FOR** TRANSFER TO GENERAL THIS PURPOSE IN THE GENERAL FUND. CORRIDORS COMMISSION RICHMOND ROAD WELCOME SIGN BY DECREASING FUNDS FOR **439699 ENVIRONMENTAL SERVICES** 03/57/5053 TO ESTABLISH A TRANSFER TO THE GENERAL FUND CAPITAL PROJECTS FUND FOR THE JANAUOL DIVISION BUDGET **ACCOUNTING MOKK SESSION TNUOMA** Page 1 of 2 REASON FOR REQUEST

SCHEDNIE NO:

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PARK AREA RENOVATION	FUNDS FOR	PROVIDE			00.000,2T£	21016-1777-70940		
РАЯК РLАУGROUND ЕQUIРМЕИТ	FUNDS FOR	DECREASE		ЯЭ	00.000,271	07602-7221-90320	3730-7	
	CILITY AT DOUGLAS							
TO REALLOCATE FUNDS FROM AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL RECOVERY FUNDS FROM THE DOUGLASS POOL SLIDE PROJECT TO DESIGN SERVICES FOR A		03/57/5053			GRANTS AND SPECIAL PROGRAMS		Z789E1	
DIA JAGINIUM MORE REALEMENT	REVENUE FOR	PROVIDE			34,000.00	03505-3521-42812		
INTERGOVERNMENTAL - FEDERAL	REVENUE FOR	PROVIDE		RD	170,000.00	03505-3527- 44 070 03505-3527-6712	-	
CONSTRUCTION-STREET	FUNDS FOR	PROVIDE			00 000 021	31210 1302 00000	2 0312	
TO BUDGET SUPPLEMENTAL NO. 3 (SLX FUNDS) FOR THE CONSTRUCTION PHASE OF THE ROSEMONT GARDEN SIDEWALK PROJECT.		ESOS/12\2023		ZMAROGRAMS	GRANTS AND SPECI	92-522687		
INTERGOVERNMENTAL - FEDERAL	REVENUE FOR	PROVIDE		СВ	00.000,000,ε	01044-1000-70500	3750-90	
OUTSIDE AGENCY SERVICES	FUNDS FOR	PROVIDE			00.000,000,ε	10117-1000-70500	3150-9	
TO ESTABLISH GRANT BUDGET FOR COMMUNITY PROJECT FUNDING GRANT AWARD ADMINISTERED BY HOUSING AND URBAN DEVELOPMENT.		6202/12/60			SMARDORY JA	GRANTS AND SPECIAL PROGRAMS		
REASON FOR REQUEST Page 2 of 2		MOBK SESSION		TNUOMA	сопитіме	DIVISION AC	BUDGET JANAUOL	

3/57/5053

RESOLUTION NO. 209 - 2023

A RESOLUTION ACCEPTING THE BID OF BLUEGRASS CONTRACTING CORPORATION, IN THE AMOUNT OF \$563,200.00, FOR THE ROSEMONT GARDEN SIDEWALK, FOR THE DIVISION OF GRANTS AND SPECIAL PROGRAMS, AND AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AN AGREEMENT WITH BLUEGRASS CONTRACTING CORPORATION, RELATED TO THE BID.

BΕ \exists **RESOLVED BY** THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN

COUNTY GOVERNMENT:

set forth in the terms of the bid and Agreement, which are attached hereto and incorporated Programs, be and hereby is accepted and approved as to the specifications and amounts \$563,200.00, for the Rosemont Garden Sidewalk, for the Division of Grants and Special related to the bid. Government, to enter into the attached Agreement with Bluegrass Contracting Corporation herein by reference, That the and the Mayor, on behalf of the Lexington-Fayette bid of Bluegrass Contracting Corporation, in the amount of Urban County

303202-91715, pursuant to the terms of the bid and Agreement. hereby is approved for payment to Bluegrass Contracting Corporation, from account #3160-Section 2 That an amount, not to exceed the sum of \$563,200.00, be and

PASSED URBAN COUNTY COUNCIL: Section 3 - That this Resolution shall become effective on the date of its passage April 20, 2023

MAYOR

RBAN COUNTY COUNCIL
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RESOLUTION NO. 210 - 2023

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO SIGN A NOTICE OF INTENT TO PARTICIPATE IN THE ENVIRONMENTAL PROTECTION AGENCY'S CLIMATE POLLUTION REDUCTION GRANT (CPRG) PLANNING GRANT PROGRAM, WHICH DESIGNATES THE URBAN COUNTY GOVERNMENT AS THE LOCAL GOVERNMENT, ON BEHALF OF SIX COUNTIES, IN THE LEXINGTON-FAYETTE METROPOLITAN STATISTICAL AREA (MSA), AND TO ACCEPT AN AWARD OF UP TO \$1,000,000.00 IN FEDERAL FUNDS FROM CPRG, IF OFFERED, TO DEVELOP A PLAN TO REDUCE GREENHOUSE GAS EMISSIONS IN THE LEXINGTON-FAYETTE MSA, THE GREENHOUSE GAS EMISSIONS IN THE LEXINGTON-FAYETTE MSA, THE ACCEPTANCE OF WHICH DOES NOT OBLIGATE THE URBAN COUNTY GOVERNMENT TO THE EXPENDITURE OF FUNDS, AND FURTHER AUTHORIZING THE MAYOR TO TRANSFER UNENCUMBERED GRANT FUNDS WITHIN THE GRANT GREENHOUSE ACCEPTANCE

BE \exists RESOLVED BY 揺 COUNCIL 유 Η E LEXINGTON-FAYETTE **URBAN**

COUNTY GOVERNMENT:

BUDGET.

counties, in the Lexington-Fayette Metropolitan Statistical Area (MSA). Government, designates the Urban County Government as the local government, on behalf of six Section Agency's attached hereto be _ and hereby is authorized and directed to execute a Notice of Intent to That the Mayor, on behalf of the Lexington-Fayette Urban Climate Pollution Reduction Grant (CPRG) Planning Grant program, and incorporated herein by reference, in the Environmental County

does not obligate the Urban County Government to the expenditure of funds reduce greenhouse gas emissions in the Lexington-Fayette MSA, the \$1,000,000.00 in federal funds, if awarded Government, be 2 and That the hereby Mayor, ន authorized on behalf from the CPRG, for the development of a and directed to of the Lexington-Fayette Urban accept this acceptance Grant 앜 of which County plan to p ರ

Urban this unencumbered discretion operating or Grant County Government Code of Ordinances, the Mayor is hereby authorized, in her Section 3 -as Chief Executive Officer of the Urban County Government, to transfer the capital account appropriation within the Grant budget previously established for balance That subject to the provisions of Section 7-48 of the Lexington-Fayette 으 any operating 윽 capital account appropriation ಠ another

Section 4 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL
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RESOLUTION NO. 211 - 2023

A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AND SUBMIT AN APPLICATION FOR AN ENCROACHMENT PERMIT TO THE KENTUCKY TRANSPORTATION CABINET, TO ALLOW FOR A WELCOME SIGN ON ATHENS BOONESBORO ROAD, AT NO COST TO THE URBAN COUNTY GOVERNMENT.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute and submit an Application for an Encroachment Permit, which is attached hereto and incorporated herein by reference, to the Kentucky Transportation Cabinet, to allow for a welcome sign on Athens Boonesboro Road, at no cost to the Urban County Government.

Section 2 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023

MAYOR

Linda Gorton

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

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RESOLUTION NO. 212 - 2023

A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AND SUBMIT AN APPLICATION FOR AN ENCROACHMENT PERMIT TO THE KENTUCKY TRANSPORTATION CABINET, TO ALLOW FOR THE CONVERSION OF FOUR GRASS MEDIANS ON LEESTOWN ROAD TO BEAUTIFICATION BEDS, AT NO COST TO THE URBAN COUNTY GOVERNMENT.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute and submit an Application for an Encroachment Permit, which is attached hereto and incorporated herein by reference, to the Kentucky Transportation Cabinet, to allow for the conversion of four grass medians on Leestown Road to beautification beds, at no cost to the Urban County Government.

Section 2 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023

MAYOR

Kinda Gorton

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

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RESOLUTION NO. 213 -2023

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AN AGREEMENT WITH INSTITUTE OF POLICE TECHNOLOGY AND MANAGEMENT, FOR THIRTY OFFICERS TO ATTEND TWO IPTM COURSES, AT A COST NOT TO EXCEED \$29,000.00.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to execute the agreement, which is attached hereto and incorporated herein by reference, with Institute of Police Technology and Management, for thirty officers to attend two IPTM courses.

Section 2 - That an amount, not to exceed the sum of \$29,000.00, be and hereby is approved for payment to Institute of Police Technology and Management, from account #3160-505505-74102, pursuant to the terms of the agreement.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20,2023

MAYOR

Linda Sorton

ATTEST:

CLERK OF URBAN COUNTY COUNCIL 0385-23:MRS:X:\Cases\POLICE\23-LE0001\LEG\00780248.DOC

RESOLUTION NO. 214 - 2023

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AN AGREEMENT RELATED TO COUNCIL CAPITAL PROJECT EXPENDITURE FUNDS WITH LEXARTS INC. (\$17,000.00) FOR THE OFFICE OF THE URBAN COUNTY COUNCIL, AT A COST NOT TO EXCEED THE SUM STATED; AND AUTHORIZING APPROVED COUNCIL CAPITAL PROJECT FUND ALLOCATIONS TO THE DIVISION OF PARKS AND RECREATION (\$190,000.00, \$21,300.00, AND \$20,000.00); THE DIVISION OF TRAFFIC ENGINEERING (\$7,400.00, \$3,700.00, AND \$63,000.00); AND THE DIVISION OF ENVIRONMENTAL SERVICES (\$43,295.50), PENDING COMPLETION AND APPROVAL OF ANY NECESSARY BUDGET AMENDMENTS.

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to execute an agreement related to Council Capital Project Expenditure Funds, which is attached hereto and incorporated herein by reference, with LexArts Inc., for the Office of the Urban County Council.

Section 2 – That an amount, not to exceed the sum stated, be and hereby is approved for payment to LexArts Inc. (\$17,000.00) from account #1105-121002-91715, from various Council Districts, pursuant to the terms of the agreement.

Section 3 – That amounts, not to exceed the sums stated, be and hereby are approved for internal allocations to the Lexington-Fayette Urban County Government Division of Parks and Recreation (\$190,000.00, \$21,300.00, and \$20,000.00); Division of Traffic Engineering (\$7,400.00, \$3,700.00, and \$63,000.00); and Division of Environmental Services (\$43,295.50), from account #1105-121002-91715, pending completion and approval of any necessary budget amendments.

Section 4 – That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 20, 2023

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL 0409-23:EAB:X:\Cases\CO\23-LE0001\LEG\00780143.DOCX

A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE URBAN COUNTY GOVERNMENT, TO EXECUTE AND SUBMIT A GRANT APPLICATION TO THE KENTUCKY OFFICE OF HOMELAND SECURITY (KOHS), AND TO PROVIDE ANY ADDITIONAL INFORMATION REQUESTED IN CONNECTION WITH THIS GRANT APPLICATION, WHICH GRANT FUNDS ARE IN THE AMOUNT OF \$237,000.00 FEDERAL FUNDS UNDER THE FY2023 KENTUCKY HOMELAND SECURITY GRANT PROGRAM, AND ARE FOR THE PURCHASE OF PORTABLE POWER STATIONS (\$12,000.00) AND A MEDICAL OXYGEN GENERATING TRAILER SYSTEM (\$225,000.00), FOR THE DIVISION OF EMERGENCY MANAGEMENT.

BE \exists RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN

COUNTY GOVERNMENT:

grant application, which grant funds are in the amount of \$237,000.00 Federal funds under portable power stations (\$12,000.00) and a medical oxygen generating trailer system the FY2023 Kentucky Homeland Security Grant Program, and are Security (KOHS), and to provide any additional information requested in connection with this $\overline{\mathbf{s}}$ Government, be and hereby is authorized to execute and submit a Grant Application, which (\$225,000.00), for the Division of Emergency Management. attached hereto and incorporated by reference, to the Kentucky Section 1 That the Mayor, on behalf of the Lexington-Fayette Urban County for the purchase Office of Homeland

Section 2 – That this Resolution shall become effective on the date of its passage

PASSED URBAN COUNTY COUNCIL: April 20, 2023

MAYOR

ATTEST

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