

LFUCG Budget Amendment Request Form

Requester: Willis,Desiree Date: 08/11/2025 Status: Pending Approval Amend Nbr: 13863

Business Unit: LFUCG Journal Date: 08/11/2025 Budget Period: 2026 Bid: ☐ Admin Review: ☐

▼ Personnel, Operating & Capital Accounts

Personalize | Find | View 3 | |

First 1-4 of 4 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606102	6081	63111	Civil Service Salaries	-13,115.75	KSTAMBAU	059223	
2	3190	606102	6081	63121	Non-Civil Service Salaries	-3,750.38	KSTAMBAU	059223	
3	3190	606102	6081	63511	Pension Contributions	-6,239.52	KSTAMBAU	059223	
4	3190	606102	6081	63615	BP - UCG	-6,285.08	KSTAMBAU	059223	

▼ Revenue Accounts

Personalize | Find | View All | |

First 1-3 of 3 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606102	6081	44010	Intergovernmental - Federal	-27,219.00	KSTAMBAU	059223	
2	3190	606102	6081	44040	Intergovernmental - State/Oth	-8,785.00	KSTAMBAU	059223	
3	3190	606102	6081	45911	Transfer From General Service	6,613.27	KSTAMBAU	059223	

▶ Project/Grant Revenue

▶ Project/Grant Expenditures

Comments:

To reflect actual federal and state for SR_CITIZN_2025.

Net Amend Amt: -6,613.27