



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: October 4, 2016

SUBJECT: Change Order No. 2 (FINAL) with The Allen Company for Clays Mill Road Section 2C

Request:

Council authorization to execute Change Order No. 2 (FINAL) with The Allen Company for Clays Mill Road Section 2C from Keithshire Way to Waco Road, decreasing the contract in the amount of \$240,153.80 for a new total of \$4,161,623.19.

Purpose of Request:

On March 19, 2015 (Resolution 124-2015), Council approved award of contract to The Allen Company in the amount of \$4,287,750.91 for construction of Section 2C of the Clays Mill Road Improvements Project.

On May 26, 2016 (Resolution No. 307-2016), Council approved Change Order #1 in the amount of \$114,026.08.

Change Order No. 2, decreasing the contract amount by \$240,153.80, provides for final increases and decreases in material and labor quantities.

What is the cost in this budget year and future budget years?

Cost in this Fiscal Year is a decrease in the amount of \$240,153.80. No additional costs in future budget years are anticipated.

Are the funds budgeted? Encumbrance will be subtracted from the following account:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF
3160	303202	3251	91715	CLY_ML_RD_-2005	FED_GRA_A	2005

File Number: 1086-16

Director/Commissioner: Burton/Paulsen

Irene Gooding, Director



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