

Docket

Committee Agenda

<u>0930-24</u>	Approval of July 2, 2024 Committee Summary
<u>0901-22</u>	Office of Homelessness Prevention and Intervention Annual Update
<u>0360-22</u>	Fayette Mental Health Court Update
<u>0931-24</u>	Items Referred to Committee

Adjournment

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			File Num	ber: 0930-24			
Fil	le ID:	0930-24	Туре:	Committee Item	Status:	Agenda Ready	
Ver	sion:	1	Contract #:		In Control:	Social Services and Public Safety Committee	
					File Created:	09/12/2024	
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	ame:	Approval of July 2, 20	024 Committee Sum	mary	Final Action:		
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Text of Legislative File 0930-24

Title Approval of July 2, 2024 Committee Summary



Social Services and Public Safety Committee

July 2, 2024 Summary and Motions

Chair Reynolds called the meeting to order at 1:00 p.m. Committee Members Ellinger, J. Brown, Fogle, Monarrez, Gray, F. Brown, Baxter, Sevigny, and Plomin were in attendance. Council Member Lynch was present as a non-voting member.

I. Approval of May 14, 2024 Committee Meeting Summary

Motion by Ellinger to approve the May 14, 2024 Committee Summary. Seconded by Baxter. Motion passed without dissent.

II. Recruitment, Retirement, and Retention for Public Safety

Ken Armstrong, Commissioner of Public Safety, provided an update on Recruitment, Retirement, and Retention for Public Safety. He reviewed recruitment activities and other initiatives for Division of Fire which include increased social media presence; enhanced software; and improved communication and engagement with applicants. There is a focus on physical and mental health with a wellness coordinator, physical fitness standards, and peer support. Other initiatives in the Division of Fire include the Safe Haven Box, Smoke Detector Program, and Hands-Only CPR. Authorized strength in the Division of Fire increased from 597 in 2019 to 622 in 2024. He spoke about attrition numbers which are based on data from January 1 each year and does not necessarily reflect turnover. When reviewing applicant numbers, he said there is one application process for two recruit classes.

Armstrong spoke about police recruitment and retention challenges which include competitive salaries, physical preparedness, and policing. The new workforce values different job benefits and senior personnel are leaving for other jobs in similar fields. Successes include overall increase in applications, utilizing social media, prep courses, and expanding recruiting efforts. Staffing successes include the police retiree program and an update to the age requirement for police candidates. He reviewed staffing levels and said 60-70% make it through the academy. He noted each class requires a separate application process.

Division of Community Corrections recruitment activities and initiatives include social media presence and a new Public Information Officer. They also have advertisements on city buses, local television stations, and an increased presence at job fairs. They communicate with Fort Campbell and Fort Knox advising them of an interest in recruiting veterans who are approaching separation from the military. Division of Corrections has established relationships with the Faith Based community to ask for their assistance in attracting candidates. The Division utilizes *Interview Now*, a software program that allows for the screening of job qualified applicants and contains ease of use communication through text message. Finally, he reviewed the status of collective bargaining agreements for each of the divisions.

When asked how many traffic safety officers there are, Armstrong said there are 20 authorized, 18 on duty, and 4 additional safety officers included in the upcoming budget. To clarify what is meant by "separating veterans", Armstrong said this makes individuals who are ready to leave service with the military aware there are jobs available in Public Safety. For example, there is a Military Police unit at Fort Knox which might be something they are interested in after military service. Armstrong said there are

approximately 300 officers assigned to the Bureau of Patrol and he will review last 5 years to see what this looks like. When asked if we have anything in place for current employees to help recruit or retain officers, Armstrong spoke about the referral program and explained how current officers can be compensated when recruits they bring in are doing well. Speaking about re-hiring retired employees, Armstrong said the Police Department hired 11 retired police officers and they also re-hire retired firefighters and community corrections officers.

Armstrong explained the 11 retired officers were not included in the number of vacancies because they are classified in the Human Resources system as 2 different positions. He described them as being similar to contract employees. When asked about authorized strength, Armstrong said this is the number of sworn positions Council has allocated over the years for each of the divisions. He said authorized strength is not based on anything other than averaging. There was some discussion about the number of vacancies and the impact this has on response times. Brian Maynard, Assistant Police Chief, explained the difference in priority versus non-priority calls. Armstrong added the Lexington Police Department has figured out how to use retired officers or civilians to fill vacancies and this saves about 1,000 personnel hours. <u>No action was taken on this item</u>.

III. Eviction Diversion and Right to Counsel

Charlie Lanter, Commissioner of Housing Advocacy and Community Development began the presentation with an overview and acknowledged community partner involvement. Jonathan Wright, Housing Policy Advisor, spoke about Housing Stability Services as defined by the federal Emergency Rental Assistance (ERA). This program does all the things you might do to prevent an eviction except pay the rent. An opportunity was identified for a smaller targeted program that works closely with a vulnerable population (seniors, families with children, households fleeing domestic violence, etc.). Federal funding was exhausted last year, and they started working with community partners to build up the ability to offer housing stability services. He reviewed forcible detainer cases (eviction cases) filed in Fayette County 2018-2024. 2023 is when changes were implemented to the housing stabilization program to focus on tenants who have active forcible detainer cases which means you couldn't apply for rental assistance last year until your landlord filed an eviction case. This allowed the assistance to be targeted more accurately and effectively because this incentivized landlords to file eviction cases earlier and more often. The number of eviction warrants issued has continued to decrease since 2019. This means they have been able to save about 1,100 families from eviction. Kentucky Equal Justice Center focuses on tenant outreach and education to make sure tenants are aware of their circumstances. Wright spoke about the other assistance available to at risk tenants.

Wright explained the program is doing a good job reaching out to communities of color and the fact that a gap exists shows we have a lot of work to do. This is not a problem these programs can solve overnight by themselves but the fact these programs exist, and they are doing outreach is at least a step in the right direction. If there is a homeless family with a child in FCPS, the school will help them enroll and the McKinney-Vento program will refer families they believe to be eligible for this program to Goodwill. Almost all the families are several steps away from being ready to make the transition into housing. This program was designed to help people through the process and to find sustainable housing they can afford. Wright said the biggest barrier is employment. They have only seen a small number so far reach the point where they are ready to make the transition into housing with the help of financial assistance. When asked about McKinney-Vento, Wright said the first referral came in April 2023. In mid-June, 17 referrals were received from McKinney-Vento to Goodwill. 15 of those families as of mid-June were continuing to work with Goodwill. At that point, 1 of those 17 families successfully found housing. Since then, 2 more families

qualified for assistance and will transition into housing in the next couple of weeks. When asked how many case managers are available to help people with the transition, Jennifer Bergman, a Goodwill representative, said there are 4 career coaches and a program specialist who works with multiple programs. Wright stressed Goodwill is funding the staffing and administrative costs for the McKinney-Vento program 100% and everything LFUCG is funding for that program goes toward paying rent. No action was taken on this item.

IV. Items Referred to Committee

No action was taken on this item.

The meeting was adjourned at 2:40 p.m.

	Lexington-Fayette Urban County Government	200 E. Main St Lexington, KY 40507	
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	File Number: 0901-22		
File ID:	0901-22 Type: Committee Item Status:	Agenda Ready	
Version:	1 Contract #: In Control:	Social Services and Public Safety Committee	
	File Created:	09/01/2022	
File Name:	Office of Homelessness Prevention and Intervention Final Action: Annual Update		
Title:	Office of Homelessness Prevention and Intervention Annual Update		
Notes:			
Sponsors:	Enactment Date:		
Attachments:	09_17_2024 LFUCG SSPS - OHPI Annual Update - Enactment Number: FINAL		
Deed #:	Hearing Date:		
Drafter:	Effective Date:		
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Text of Legislative File 0901-22

Title

Office of Homelessness Prevention and Intervention Annual Update

OFFICE OF HOMELESSNESS PREVENTION AND INTERVENTION

ANNUAL UPDATE

Jeff Herron, Homelessness Prevention Manager September 17, 2024 Social Services and Public Safety Committee





Background and Overview

- Established in 2014
- Designated as Continuum of Care Lead, HMIS Lead in 2015
- 3 staff positions
- Innovative & Sustainable Solutions Fund
 - Moved from fixed amount to a percentage of previous FY revenues
 - FY 25: \$1,438,510
- Coordination and Planning Office <u>does not provide direct services</u>

OHPI Responsibilities

COORDINATE	FACILITATE	EDUCATE	ADVOCATE
Staff/develop CoC	Develop funding applications, allocate funds	Training & technical support for partners	Identify system gaps & issues
Develop/operate			
Coordinated Entry system	Annual Point-in-Time Count	CoC website, social media, mailing list	Inform public policy & engage leaders
Develop system plans (ex:	Daily operations of	Creating events 9 medie	
COVID, weather)	Coordinated Entry	Speaking events & media	Develop strategic plans
Develop service standards, set & monitor performance	Daily operations of HMIS	Analyze & publicize data	Promote equity and fairness
targets	Community data	Research best practices &	
Designate/operate a client	submissions	models	Seek community support
records system	Evaluation & compliance	Communicate across	Engage individuals with lived expertise
		systems	iived expertise
		Resource navigation	





Between FY20 and FY25, LFUCG has invested over \$44 million to address homelessness

Funding Sources

Local - \$17,774,264

\$4,779,118 – Innovative and Sustainable Solutions Fund*
\$7,805,609 – ESR Overnight Emergency Shelters
\$2,056,000 – General Fund

Federal - \$26,765,279

- \$ 1,432,473 Emergency Solutions Grant
- \$ 3,640,523 Emergency Solutions Grant Coronavirus
- \$ 410,084 Community Development Block Grant
- \$ 1,108,149 Community Development Block Grant Coronavirus
- \$10,819,736 Continuum of Care
- \$ 9,354,313 American Rescue Plan Act*

* ISSF funded via ARPA for FY22-24



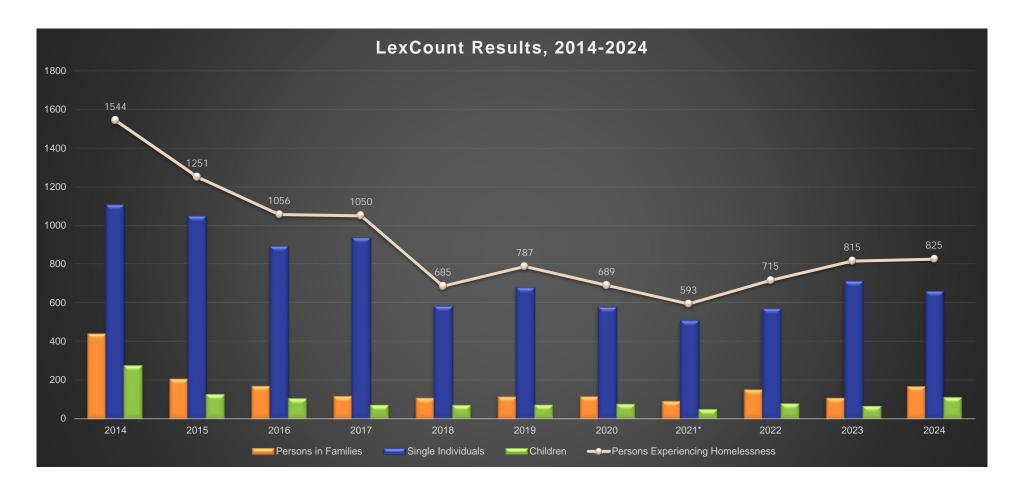
FY25 Local Funding

Emergency Shelter \$1,918,014 (25% increase)

Innovative & Sustainable Solutions Fund \$1,438,510 (92% increase)

Winter Warming \$2,000,000







FY24 Homeless Encampment SOP Review

- 28 camp cleanups conducted in FY24
 - 18 unique locations
 - 15 cleanups (54%) were tied to 6 Emphasis Areas
- Total cost of \$51,805 / Average cost of \$1,850 per cleanup
 - FY23: Total cost of \$39,276 / Average cost of \$1,510 per cleanups
- Outcomes:
 - 19 camps No contact/no evidence of active encampment
 - 9 camps Contact made
 - o 9 persons accepted services (4 permanently housed)
 - o 8 persons declined services, voluntarily relocated

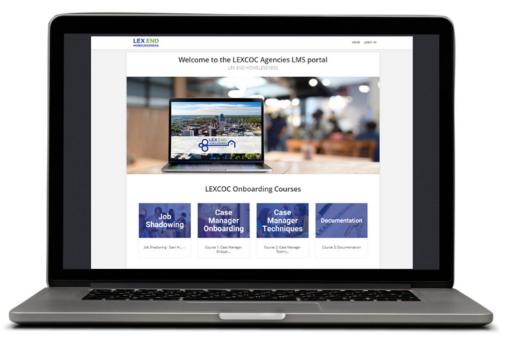


5-YEAR STRATEGIC PLAN (2021-2025)

- Released January 2021
 - 55 Recommendations/Actions
 - 28 Recommendations Completed/Ongoing
- Overarching Goals
 - Community Outreach and Engagement
 - Preventing Homelessness
 - Policy and Advocacy
 - Funding Sources
 - Expanding Permanent Supportive Housing



Current Projects



Onboarding Curriculum for Case Managers

Revamp of Local Assessment Tool

Shelter and Transitional Housing Feasibility Study

Housing Flex Fund

Landlord Partnership Program

FY 2024 Continuum of Care Program Competition

Questions?



	Lexington	Lexington-Fayette Urban County Government		
LENTUCKY SP	, 	Master		
		File Number: 0360	0-22	
File ID:	0360-22	Type: Committee	e Item Status:	Agenda Ready
Version:	1	Contract #:	In Control:	Social Services and Public Safety Committee
			File Created:	04/08/2022
File Name:	Fayette Mental Health Court	Update	Final Action:	
Title:	Fayette Mental Health Court U	pdate		
Notes:				
Sponsors:			Enactment Date:	
Attachments:	2024 NAMI LFUCG Present	ation	Enactment Number:	
Deed #:			Hearing Date:	
Drafter:			Effective Date:	
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Text of Legislative File 0360-22

Title

Fayette Mental Health Court Update



FAYETTE MENTAL HEALTH DIVERSION COURT Going Strong in 2024: Expanding the Mental Health Court With an Aftercare Program

Outcomes that the community has come to know and expect

Reviewing Our Participants' Continued Success AFTER THE PROGRAM...

LET'S TALK ABOUT BEATING THE ODDS...

STABLE HOUSING

ALMOST <u>50%</u> ENTER PROGRAM UNHOUSED

97% MAINTAINING STABLE HOUSING AFTER 1 YEAR

THE RATE OF POVERTY ON ENTRY IS MORE THAN <u>6</u> TIMES GREATER THAN THAT OF FAYETTE COUNTY RESIDENTS AS A WHOLE Intersection of Mental Illness and Substance Abuse

90% of incoming

participants:

Severe Mental

Illness

and

Substance Use

Disorder



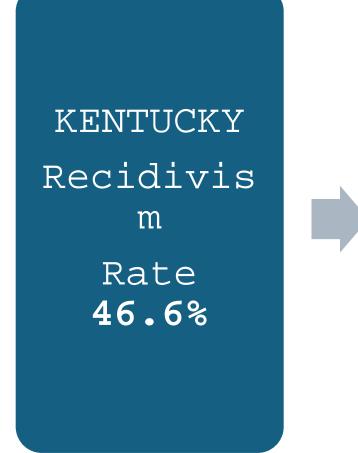
Success after a year in the program MAINTAININ G SOBRIETY

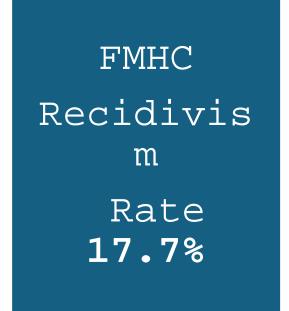
Based on random urine drug screens

- 60% of participants have maintained complete sobriety at 1 year in the program
- Compare this to the national average of 20% (National Institute on Drug Abuse, 2023)

RECIDIVIS M REDUCTION



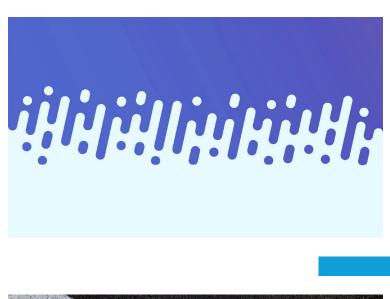




ALUMNI PROGRAM Recidivis m Rate **7%**

Kentucky Recidivism Rate Recidivism Rates by State 2022 (worldpopulationreview.com) ... a lifeline for maintaining progress made...

FMHC'S ALUMNI PROGRAM





Need for CONTINUING CARE?

- Need for support in early recovery
- Need for connection
- Need for relapse prevention
- Need for discussing daily life struggles with others
- Need for fun sober activities, especially those that are free of charge

Alumni Solution: PALS Participation, Alliance, Legacy, Service

Connection to community navigation after graduation

Continuation of engagement with peers, socialization, & meetings

Incentivized engagement

Trauma informed care - a safe, supportive environment

"I graduated... my recovery did not." -FMHC Participant



Alumni Group Impact

- Recidivism rates lowered
- Over 80% retention of participants
- Support from peers and staff
- Validation of struggles and challenges of recovery journey through nopressure mentoring



MONETARY SAVINGS FOR LEXINGTON y 1, 2021- August 31, 32 Graduates

FCDC Savings

Incarcerated individuals with SMI require an 2 @ 204 age of 60% more resources than other individuals 40,869 days of incarceration diverted X \$115 / day \$4,699,935

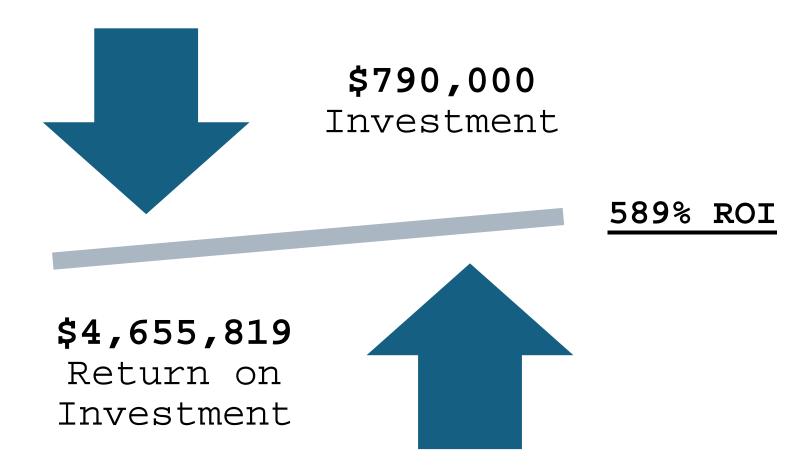
Law Enforcement Savings

99 post-graduate quarters X \$5,716 /quarter National average \$565,884 expenditure

FCDC plus Law Enforcement

= \$5,265,819

July 1, 2021 - August 31, 2024

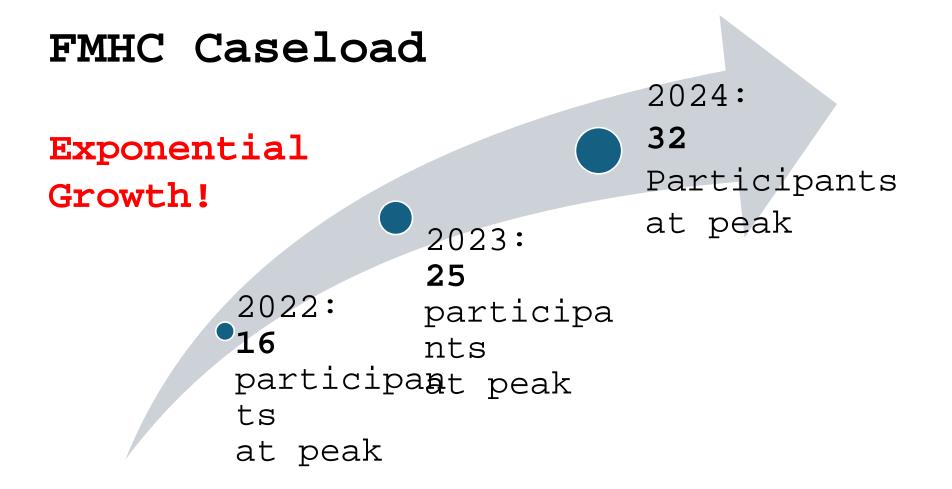




One-Time Funding

COMMUNITY DEVELOPMENT BLOCK GRANT JULY 2021 THROUGH JANUARY 2023 \$180,000

THANK YOU, WE USED IT WELL!



ALUMNI PROGRAM

AVERAGING 7 PARTICIPANTS AT TWICE-WEEKLY GROUPS

PARTICIPANTS SERVED: 25

lst Calendar half of 2024: GOING STRONG!

15 new participants!

35 Alumni Group meetings held!

Expanding our model to other KY communities; Bullitt County is up and running!

Over 80 referrals made to community partners!

Providing internship and observation opportunities to UK students!

Thank you for your time and support!

		/ette Urban (/ernment ^{Master}	County	200 E. Main St Lexington, KY 40507				
File Number: 0931-24								
File ID:		ype: Committee Item	Status:	Agenda Ready				
Version:				Social Services and Public Safety Committee				
			File Created:	09/12/2024				
File Name:	Items Referred to Committee		Final Action:					
Title:	Items Referred to Committee							
Notes:								
Sponsors:			Enactment Date:					
Attachments:	SSPS Referral Sheet 09.17.24		Enactment Number:					
Deed #:			Hearing Date:					
Drafter:			Effective Date:					
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	Date: Action:	Sent To:	Due Date:	Return Result:				

Text of Legislative File 0931-24

Title Items Referred to Committee

ITEMS REFERRED TO COMMITTEE

Social Services and Public Safety

Referral Item	Current Sponsor	Date Referred	Last Presentation	Status	Legistar File ID
Expand the Adult Mental Health Court with an Aftercare Program	T. Fogle	July 9, 2020	May 14, 2024		0534-24
Crime Reduction Technology	W. Baxter	September 21, 2021	May 2, 2023		<u>1065-22</u>
Assessment and Enforcement of Noise Ordinance	H. LeGris	July 5, 2022	August 22, 2023		<u>0840-23</u>
Review of Golf Cart Policies	L. Sheehan	October 11, 2022			
Eviction Diversion & Right to Counsel - Tenants' Bill of Rights	D. Wu	January 24, 2023	July 2, 2024		<u>0702-24</u>
Comprehensive Review of Code Enforcement (looking at ordinances, data, complaints, enforcement, technology, etc.)	D. Gray	June 29, 2023			
Coordinated Victim Response Plan	L. Sheehan	May 2, 2023			
Domestic & Sexual Violence Prevention Coalition	J. Reynolds	February 27, 2024	March 5, 2024		0239-24
Crime Victim Paid Leave Policy for LFUCG	L. Sheehan	March 5, 2024	May 14, 2024		0533-24
Improvement of Fire Department Recruitment	B. Monarrez	July 9, 2024			
Villages Model Initiatives for Lexington	S. Lynch	August 20, 2024			
Youth Council	D. Gray	August 20, 2024			
Annual/Periodic Updates					
Substance Abuse Intervention Update	L. Sheehan	January 12, 2022	May 14, 2024		0532-24
Office of Homelessness Prevention and Intervention Annual Report	L. Sheehan	June 7, 2022	August 22, 2023	September 17, 2024	0901-22
Annual NAMI - Fayette Mental Health Court Update	D. Gray	February 20, 2018	November 14, 2023	September 17, 2024	0360-22
Annual LFUCG Affordable Housing Fund, Initiatives and Projects Update	D. Gray	August 10, 2021	November 14, 2023		<u>1026-21</u>
Annual Juvenile Treatment Court Update	D. Gray	July 9, 2020	October 10, 2023	November 12, 2024	<u>1164-21</u>
Annual Update on Recruitment, Retirement, and Retention for Department of Public Safety	D. Sevigny	September 22, 2020	July 2, 2024		0450-21
Annual Update on Community Paramedicine Program	J. Reynolds	July 6, 2021	March 5, 2024		0300-23
Annual Review of Code Enforcement	J. Reynolds	October 8, 2019	June 13, 2023		0814-22
ONE Lexington Programs Update	J. Reynolds	September 25, 2020	January 24, 2023		0080-23
Emergency Financial Assistance program: monitor funding to determine community needs as other funding sources diminish	S. Lynch	May 30, 2023	January 23, 2024		
Subcommittees					
Gun Violence Task Force	J. Reynolds	October 11, 2022	April 9, 2024		<u>0375-24</u>

Updated 08.20.24, KJT

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