

ORDINANCE NO. 025 - 2026

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2026 SCHEDULE NO. 0025.

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WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Services District Fund; Donation Fund; General Fund Capital Projects; Sanitary Sewer Construction Fund; that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0025" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: March 26, 2026



MAYOR

ATTEST:

  
CLERK OF URBAN COUNTY COUNCIL  
PUBLISHED: April 3, 2026-1t

WITH ADDENDUM

ORDINANCE NO. \_\_\_\_\_

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Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0025 attached hereto and incorporated herein by reference.

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026 SCHEDULE NO: 0025

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
161710-11	SPECIAL PROGRAMS			03/10/2026	TO PROVIDE FUNDS FOR OPERATING EXPENSES BY RECOGNIZING A DEPOSIT FROM THE BLUE GRASS COMMUNITY FOUNDATION MAINTENANCE FUND.
		1101-134202-1471-75101	1,044.73		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-134202-1471-46510	1,044.73 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
161776-77	COUNCIL OFFICE			03/10/2026	TO PROVIDE FUNDS FOR NEIGHBORHOOD DEVELOPMENT FUNDS TO THE 1ST, 2ND, 3RD, 5TH, 6TH, 7TH, 8TH, 9TH, 10TH, 11TH, 12TH, AT-LARGE 1, AND AT-LARGE 2 COUNCIL OFFICES BY RECOGNIZING A REIMBURSEMENT RETURNED FROM A PRIOR ALLOCATION.
		1101-121002-1001-71214	100.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1002-71214	100.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1003-71214	400.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1005-71214	500.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1006-71214	1,500.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1007-71214	1,500.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1008-71214	100.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1009-71214	1,500.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1010-71214	200.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1011-71214	900.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1012-71214	250.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1022-71214	300.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121002-1023-71214	250.00		PROVIDE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV
		1101-121001-0001-46720	7,600.00 CR		PROVIDE REVENUE FOR MISCELLANEOUS
161773-74	FAMILY SERVICES			03/10/2026	TO PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSES BY RECOGNIZING REVENUES FOR PARENT EDUCATION.
		1103-606401-6431-75101	1,784.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1103-606401-6401-46510	1,784.00 CR		PROVIDE REVENUE FOR CONTRIBUTIONS
161768	FACILITIES AND FLEET MANAGEMENT			03/10/2026	TO PROVIDE FUNDS FOR THE FAYETTE COUNTY COURTHOUSE ROOF PROJECT, OF WHICH UP TO \$4,169,764.28 IS REIMBURSABLE BY ADMINISTRATIVE OFFICE OF THE COURTS.
		1105-141402-0001-90511	4,500,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
		1105-707501-7044-91018	4,500,000.00		PROVIDE FUNDS FOR ROOFING/GUTTER/DOWNSPOUT MAINT
161760-61	WATER QUALITY			03/10/2026	TO ESTABLISH A BUDGET FOR THE RELOCATION OF THE NORTH ELKHORN FORCE MAIN TO ACCOMMODATE THE RU CORMAN RAILROAD BRIDGE REPLACEMENT. LFUCG WILL PAY UPFRONT WITH KENTUCKY TRANSPORTATION CABINET REIMBURSING EXPENSES.
		4003-303408-3468-92811	1,500,000.00		PROVIDE FUNDS FOR CONSTRUCTION-SEWER COLLECTION
		4003-303408-3468-44040	1,500,000.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
			0.00	1101	GENERAL SERVICES DISTRICT FUND
			0.00	1103	DONATION FUND
			0.00	1105	GENERAL FUND CAPITAL PROJECTS
			0.00	4003	SANITARY SEWER CONSTRUCTION FUND

REPORT COMPILED BY: Michael Bony

DIVISION OF BUDGETING  
3/10/2026