

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2023-2024
Date: August 10, 2023
Amendment: #2

R-483-2023
Contract #252-2023

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Dbas Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2023-2024** dated **July 12, 2023**, amended August 10, 2023, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B Federal Unexpended Fund Budget dated August 10, 2023 to incorporate the actual FY2024 allocations.

Adjust Title III-B Federal Fund Budget and State budget dated August 10, 2023 to incorporate the actual FY2024 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2023-2024** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.





Celeste Robinson, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Dbas Lexington Senior Citizen Center

 Deputy Canal Clerk 

Linda Gorton, Mayor

**TITLE III ALLOCATIONS & REQUIRED MATCH
FY24**

County or Program	Total III B Federal Unexp.	Total III C-1 Federal Unexp.	Total III C-2 Federal Unexp.	Total Federal Unexpended
Anderson	6,970.00	3,211.00	240.00	10,421.00
Bourbon	7,737.00	3,571.00	267.00	11,575.00
Boyle	10,316.00	4,756.00	356.00	15,428.00
Clark	11,780.00	5,436.00	407.00	17,623.00
Estill	6,877.00	3,173.00	237.00	10,287.00
Fayette	46,675.34			46,675.34
Franklin	15,265.00	7,035.00	526.00	22,826.00
Garrard	7,481.00	3,456.00	258.00	11,195.00
Harrison	8,202.00	3,785.00	283.00	12,270.00
Jessamine	15,009.00	6,935.00	519.00	22,463.00
Lincoln	11,129.00	5,138.00	384.00	16,651.00
Berea	12,871.50	5,941.00	444.00	19,256.50
Richmond	12,871.50	5,941.00	444.00	19,256.50
Mercer	9,108.00	4,205.00	314.00	13,627.00
Nicholas	3,462.00	1,606.00	120.00	5,188.00
Powell	4,763.00	2,202.00	165.00	7,130.00
Scott	12,709.00	5,865.00	439.00	19,013.00
Woodford	9,108.00	4,205.00	314.00	13,627.00
BGCAP	20,003.71	76,461.23		96,464.94
Case Mgmt				-
Ombudsman				-
Legal				-
Totals	232,338.05	152,922.23	5,717.00	390,977.28

Please Note: You may **NOT** move allocations between categories.
 ** This number represents only the federal match required. Most of you receive more
 locals funds than required to meet your match. You should continue to ask
 for the amount you have been receiving from local resources. Please remember
 that program income may not be used as match.

**TITLE III ALLOCATIONS & REQUIRED MATCH
FY24**

County or Program	Total III B Federal	Total III B State	Total III B	15% Required Match of B**
Anderson	29,286.00	15,659.00	44,945.00	5,168.12
Bourbon	30,308.00	17,382.00	47,690.00	5,348.47
Boyle	33,743.00	23,176.00	56,919.00	5,954.65
Clark	35,693.00	26,464.00	62,157.00	6,298.76
Estill	29,162.00	15,450.00	44,612.00	5,146.24
Fayette	76,185.00	104,864.00	181,049.00	13,444.41
Franklin	40,336.00	34,294.00	74,630.00	7,118.12
Garrard	29,967.00	16,808.00	46,775.00	5,288.29
Harrison	30,927.00	18,426.00	49,353.00	5,457.71
Jessamine	39,995.00	33,719.00	73,715.00	7,058.12
Lincoln	34,827.00	25,003.00	59,830.00	6,145.94
Berea	27,148.50	28,917.50	56,066.00	4,790.91
Richmond	27,148.50	28,917.50	56,066.00	4,790.91
Mercer	32,134.00	20,461.00	52,595.00	5,670.71
Nicholas	24,612.00	7,777.00	32,389.00	4,343.29
Powell	26,345.00	10,700.00	37,045.00	4,649.12
Scott	36,932.00	28,552.00	65,484.00	6,517.41
Woodford	32,134.00	20,461.00	52,595.00	5,670.71
BGCAP	32,851.20	44,942.00	77,593.20	5,781.98
Case Mgmt	15,000.00		15,000.00	2,647.08
Ombudsman	29,000.00		29,000.00	5,117.65
Legal	26,830.00		26,830.00	4,734.71
Totals	720,365.20	521,973.00	1,242,338.20	127,123.27

County or Program	Total III C-1 Federal	Total III C-1 State	Total III C-1	15% Required Match of C1**	Total III C-2 Federal	Total III C-2 State	Total III C-2	15% Required Match of C2**
Anderson	8,324.00		8,324.00	1,468.94	10,321.00		10,321.00	1,821.35
Bourbon	9,255.00		9,255.00	1,633.24	11,478.00		11,478.00	2,025.18
Boyle	12,326.00		12,326.00	2,175.18	15,285.00		15,285.00	2,697.35
Clark	14,080.00		14,080.00	2,486.47	17,472.00		17,472.00	3,083.29
Estill	8,224.00		8,224.00	1,451.29	10,198.00		10,198.00	1,798.65
Fayette	-		-	-	-		-	-
Franklin	18,232.00		18,232.00	3,217.41	22,607.00		22,607.00	3,989.47
Garrard	8,957.00		8,957.00	1,580.65	11,107.00		11,107.00	1,960.06
Harrison	9,809.00		9,809.00	1,731.00	12,164.00		12,164.00	2,146.59
Jessamine	17,974.00		17,974.00	3,171.88	22,288.00		22,288.00	3,933.18
Lincoln	13,317.00		13,317.00	2,350.05	16,513.00		16,513.00	2,914.06
Berea	15,398.00		15,398.00	2,717.29	19,093.50		19,093.50	3,369.44
Richmond	15,398.00		15,398.00	2,717.29	19,093.50		19,093.50	3,369.44
Mercer	10,899.00		10,899.00	1,923.35	13,515.00		13,515.00	2,385.00
Nicholas	4,162.00		4,162.00	734.47	5,160.00		5,160.00	910.59
Powell	5,707.00		5,707.00	1,007.12	7,077.00		7,077.00	1,248.88
Scott	15,200.00		15,200.00	2,682.35	18,848.00		18,848.00	3,326.12
Woodford	10,899.00		10,899.00	1,923.35	13,515.00		13,515.00	2,385.00
BGCAP	297,258.00		297,258.00	52,457.29	368,599.00		368,599.00	65,046.88
Case Mgmt			-	-			-	-
Ombudsman			-	-			-	-
Legal			-	-			-	-
Totals	495,429.00	-	495,429.00	87,428.65	614,332.00	-	614,332.00	108,411.53

County or Program	FY 24 Total	FY 24 Federal Total	15% Required Match **
Anderson	63,590.00	47,931.00	8,458.41
Bourbon	68,421.00	51,039.00	9,006.88
Boyle	84,530.00	61,354.00	10,827.18
Clark	93,719.00	67,255.00	11,868.53
Estill	63,034.00	47,584.00	8,397.18
Fayette	181,049.00	76,185.00	13,444.41
Franklin	115,469.00	81,175.00	14,325.00
Garrard	66,839.00	50,031.00	8,829.00
Harrison	71,326.00	52,900.00	9,335.29
Jessamine	113,977.00	80,258.00	14,163.18
Lincoln	89,660.00	64,657.00	11,410.06
Berea	90,557.50	61,640.00	10,877.85
Richmond	90,557.50	61,640.00	10,877.85
Mercer	77,006.00	56,548.00	9,579.06
Nicholas	41,711.00	33,934.00	5,988.35
Powell	49,829.00	39,129.00	6,905.12
Scott	99,532.00	70,980.00	12,525.88
Woodford	77,009.00	56,548.00	9,579.06
BGCAP	743,450.20	698,508.20	123,266.15
Case Mgmt	15,000.00	15,000.00	2,647.08
Ombudsman	29,000.00	29,000.00	5,117.65
Legal	26,830.00	26,830.00	4,734.71
Totals	2,352,099.20	1,830,126.20	322,863.45

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