## AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION		REAS	SON FOR REQUEST	Page 1 of 7
159188-89	PARTNER AG	ENCIES		11/18/2025	TO PROVIDE F	PROVIDE FUNDS FOR ENVIRONMENTAL COMMISSION BY RECOGNIZING REVE		
		1101-900309-0001-71101 1101-900309-0001-46720	5,000.00 5,000.00 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OUTSIDE AGENCY SERVICES MISCELLANEOUS	
159230-31	OFFICE OF T	HE MAYOR		11/18/2025	TO PROVIDE F		SIONAL SERVICES IN THE MAYOR'S	S OFFICE BY RECOGNIZING
		1101-133001-0001-71299 1101-133001-0001-46720	7,000.00 7,000.00 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	PROF SVC - OTHER MISCELLANEOUS	
159535-36	STREETS ANI	O ROADS		11/18/2025			T/LEASE - EQUIPMENT FOR RENT HE SALE OF SCRAP METAL MATER	
***************************************		1101-303301-0001-71303 1101-303301-0001-46720	5,126.52 5,126.52 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	RENT/LEASE - EQUIPMENT MISCELLANEOUS	
159228-29	FAMILY SERV	/ICES		11/18/2025		NG SUPPLIES AND EXPENSES BY F ILY SERVICES CHILI COOK OFF.	RECOGNIZING	
		1103-606401-6401-75101 1103-606401-6401-46510	555.57 555.57 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	OPERATING SUPPLIES AND EXI CONTRIBUTIONS	PENSE
159408-09	TRAFFIC ENG	SINEERING		11/18/2025		FUNDS FOR UK TRAF CIPAL AID PROGRAM	FIC IMPROVEMENT PROJECTS BY FUND.	RECOGNIZING A TRANSFER
		1105-303602-3601-91614 1105-303602-3601-45915	100,000.00 100,000.00 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	TRAFFIC DEVICES TRANSFER FROM MUNICIPAL	AID
159447-48	STREETS ANI	D ROADS		11/18/2025	TO PROVIDE FUNDS FOR SAVING COST SHARE PROGRAM BY RECOGNIZING REIMBURSEMENTS RECEIVED FROM COLUMBIA GAS (N. MARTIN LUTHER KI AND JOHNSON AVE), AND KENTUCKY AMERICAN (OHIO ST, E. THIRD ST, S. N JOHNSON AVE).			UTHER KING, E. FIFTH ST,
		1105-303301-0001-93011 1105-303301-0001-42930	69,873.08 69,873.08 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	STREET-PAVING/RESURFACING PAVEMENT COST SHARE	ĵ.
159591-92	STREETS ANI	D ROADS		11/18/2025		RAM FROM COLUME	REPAIRS BY RECOGNIZING REVEN BIA GAS AND KENTUCKY AMERICA	
		1105-303301-0001-93011 1105-303301-0001-42930	31,621.74 31,621.74 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	STREET-PAVING/RESURFACING PAVEMENT COST SHARE	3

SCHEDULE NO: 0015

BUDGET	DIVISION ACCOUNT	ΓING	AMOUNT	WORK SESSION		REA	SON FOR REQUEST	Page 2 of 7
<b>JOURNAL</b> 159465	COMPUTER SERVICES			11/18/2025			NN FUND FOR ADDITIONAL ACC YEAR AGREEMENT BUT IS NO	
	1115-202505-0	001-71307	13,041.00		PROVIDE	FUNDS FOR	RENT / LEASE SBITA	
159469	FINANCE			11/18/2025	ON UPDATE		FOR SHERIFF'S OFFICE PROPEI ROVIDE THEIR OFFICE WITH 1%	
	1115-11001-00	01-40960	230,000.00		PROVIDE	REVENUE FOR	PROPERTY TAX COMMISSIO	ON
159407	TRAFFIC ENGINEERING			11/18/2025			ENERAL FUND CAPITAL PROJEC FUNDS BUDGETED FOR THIS F	
	1136-303602-3	601-81101	100,000.00		PROVIDE	FUNDS FOR	TRANSFER TO GENERAL	
	1136-303602-3	601-91614	100,000.00 CR		DECREASE	FUNDS FOR	TRAFFIC DEVICES	
159406	TRAFFIC ENGINEERING			11/18/2025		FUNDS FOR TRAFFIC FUNDS FOR REPAIR	SIGNAL EQUIPMENT PURCHA S.	SED FOR STATE ROADS BY
	1141-303602-3	601-76101	3,570.00 CR		DECREASE	FUNDS FOR	REPAIRS & MAINTENANCE	
	1141-303605-0	001-91611	3,570.00		PROVIDE	FUNDS FOR	TRAFFIC SIGNAL EQUIPMEN	NT
159597-98	PARKS AND RECREATION			11/18/2025	TRANSFER FF	ROM PFC PARKS FUN	/FOOTBALL FIELD MAINTENAN ID. THE MISCELLANEOUS SPECI D FUNDS WILL REMAIN AVAILA	AL REVENUE FUND IS AN
	1141-707606-7	275-76101	345.00		PROVIDE	FUNDS FOR	REPAIRS & MAINTENANCE	
	1141-707606-7	280-76101	438.32		PROVIDE	FUNDS FOR	REPAIRS & MAINTENANCE	
	1141-707606-7	275-45925	345.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM OTHER FL	JNDS
***************************************	1141-707606-7	280-45925	438.32 CR		PROVIDE	REVENUE FOR	TRANSFER FROM OTHER FL	JNDS
159599-00	PARKS AND RECREATION			11/18/2025	PARKS FUND	. THE MISCELLANEO	LD MAINTENANCE BY RECOGN US SPECIAL REVENUE FUND IS I AVAILABLE UNTIL SPENT BY P	AN OPEN FUND SO THESE
	1141-707603-7	235-76101	33,020.00		PROVIDE	FUNDS FOR	REPAIRS & MAINTENANCE	
	1141-707606-7		12,686.00		PROVIDE	FUNDS FOR	REPAIRS & MAINTENANCE	
	1141-707606-7	276-76101	1,693.00		PROVIDE	FUNDS FOR	REPAIRS & MAINTENANCE	
	1141-707603-7	235-45925	33,020.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM OTHER FU	JNDS
	1141-707606-7	272-45925	12,686.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM OTHER FL	JNDS
***************************************	1141-707606-7	276-45925	1,693.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM OTHER FL	JNDS
159601-02	PARKS AND RECREATION			11/18/2025	PFC PARKS F	UND. THE MISCELLA	DURSE MAINTENANCE BY RECO NEOUS SPECIAL REVENUE FUN I AVAILABLE UNTIL SPENT BY P	D IS AN OPEN FUND SO THESE
	1141-707606-7	642-96452	489,155.66		PROVIDE	FUNDS FOR	GOLF EQUIPMENT	
	1141-707606-7	642-45925	489,155.66 CR		PROVIDE	REVENUE FOR	TRANSFER FROM OTHER FU	JNDS

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION		REA	SON FOR REQUEST	Page 3 of 7
159697-98	TRAFFIC ENGINEERING			11/18/2025	STATE ROAD		EQUIPMENT AND MATERIALS N BY ESTABLISHING A REVENU HIS PURPOSE.	
		1141-303602-3603-76101	120,000.00		PROVIDE	FUNDS FOR	REPAIRS & MAINTENANCE	
		1141-303605-0001-44040	120,000.00 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - S	TATE/OTH
159468	FINANCE			11/18/2025	ON UPDATE		FOR SHERIFF'S OFFICE PROPE OVIDE THEIR OFFICE WITH 4	RTY TAX COMMISSION BASED 25% OF COLLECTIONS
		1148-11001-0001-40960	375,000.00		PROVIDE	REVENUE FOR	PROPERTY TAX COMMISSI	ON
159476-77	FINANCE			11/18/2025		ARNED ON PROCEEDS		OR GO BOND ISSUE 2020A FOR BITRAGE YIELD SPECIFIED FOR
		2611-141401-1899-71202	1,126.43		PROVIDE	FUNDS FOR	PROF SVC - FINANCE	
		2611-11297-0001-45141	1,126.43 CR		PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FU	NDS
159215-16	GRANTS AN	D SPECIAL PROGRAMS		11/18/2025	TO ESTABLIS CENTER.	SH GRANT BUDGET FO	OR CHILD CARE FOOD PROGRA	M AT THE FAMILY CARE
		3100-606401-6403-75102	192,500.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD IT	EMS
		3100-606401-6403-44010	95,000.00 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - F	EDERAL
		3100-606401-6403-45911	97,500.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERA	SERVICE
159222-23	GRANTS AN	D SPECIAL PROGRAMS		11/18/2025	TO INCREAS REVENUES.	E BUDGET FOR THE C	HILD CARE FOOD FY 2025 GRA	ANT BASED ON ADDITIONAL
		3100-606401-6403-75102	12,577.96		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD IT	EMS
		3100-606401-6403-44010	12,577.96 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - F	EDERAL
159209-10	GRANTS AN	D SPECIAL PROGRAMS		11/18/2025		NCOME RECEIVED AN	DPMENT BLOCK GRANT FY 202 ID TO INCREASE THE AMOUN	
		3120-160201-0001-78105 3120-160201-0001-46540	61,477.74 61,477.74 CR		PROVIDE PROVIDE	FUNDS FOR REVENUE FOR	ASSISTANCE-HOUSING REF	HAB
159217-18	GRANTS AN	D SPECIAL PROGRAMS		11/18/2025		NCOME RECEIVED AN	DPMENT BLOCK GRANT FY 202 ID TO DECREASE THE AMOUN	
		3120-160201-0001-78105	10,191.62 CR		DECREASE	FUNDS FOR	ASSISTANCE-HOUSING REF	HAB
		3120-160201-0001-46540	10,191.62		DECREASE	REVENUE FOR	LOAN INCOME	
159224-25	GRANTS AN	D SPECIAL PROGRAMS		11/18/2025	TO ESTABLIS	SH GRANT BUDGET FO	DR CONTINUUM OF CARE PRO	GRAM 2025.
		3120-155003-0001-63111	54,250.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION		REA	SON FOR REQUEST	Page 4 of 7
159224-25	GRANTS ANI	SPECIAL PROGRAMS		11/18/2025	TO ESTABLIS	H GRANT BUDGET FO	OR CONTINUUM OF CARE PRO	GRAM 2025.
	3	120-155003-0001-63121	69,279.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALAR	IES
	3	3120-155003-0001-63511	23,001.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	
		3120-155003-0001-63615	12,353.00		PROVIDE	FUNDS FOR	BP - UCG	
	3	3120-155003-0001-63621	8,425.00		PROVIDE	FUNDS FOR	FICA	
	3	3120-155003-0001-63622	59.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURA	NCE
		3120-155003-0001-63624	1,970.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
		3120-155003-0001-78112	7,250.00		PROVIDE	FUNDS FOR	ASSISTANCE-OTHER	
		120-155003-0001-44010	141,269.00 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - F	EDERAL
		3120-155003-0001-45911	35,318.00 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERA	L SERVICE
159238-39	GRANTS ANI	) SPECIAL PROGRAMS		11/18/2025			T TO REFLECT ACTUAL PROGR TED FOR HOUSING REHABILIT.	AM INCOME RECEIVED AND TO ATION.
	3	120-160201-0001-78105	2,941.50 CR		DECREASE	FUNDS FOR	ASSISTANCE-HOUSING REI	HAB
	3	3120-160201-0001-46540	2,941.50		DECREASE	REVENUE FOR	LOAN INCOME	
159303-04	GRANTS ANI	) SPECIAL PROGRAMS		11/18/2025	TO ESTABLIS		ENFORCEMENT MENTAL HEA	LTH AND WELLNESS ACT
	3	3140-505501-5511-63111	154,400.00		PROVIDE	<b>FUNDS FOR</b>	CIVIL SERVICE SALARIES	
	3	3140-505501-5511-63511	25,413.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	
	3	3140-505501-5511-63615	10,000.00		PROVIDE	<b>FUNDS FOR</b>	BP - UCG	
	3	3140-505501-5511-63621	8,212.00		PROVIDE	<b>FUNDS FOR</b>	FICA	
	3	3140-505501-5511-63622	55.00		PROVIDE	<b>FUNDS FOR</b>	UNEMPLOYMENT INSURA	NCE
	3	140-505501-5511-63624	1,920.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
***************************************		140-505501-5511-44010	200,000.00 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - F	EDERAL
159301-02	GRANTS ANI	SPECIAL PROGRAMS		11/18/2025	TO ESTABLIS	H GRANT BUDGET FO	OR MOTOR CARRIER SAFETY A	SSISTANCE PROGRAM.
	3	160-505501-5511-63131	1,200.00		PROVIDE	FUNDS FOR	POLICE AND FIRE SWORN	
	3	160-505501-5511-63155	63,307.00		PROVIDE	FUNDS FOR	OT F & P-UNSCH NOT PEN	ELIGIBL
	3	3160-505501-5511-63513	665.00		PROVIDE	FUNDS FOR	PENSION - POLICE/FIRE	
	3	3160-505501-5511-63616	1,100.00		PROVIDE	<b>FUNDS FOR</b>	BP - P & F	
	3	3160-505501-5511-63622	98.00		PROVIDE	<b>FUNDS FOR</b>	UNEMPLOYMENT INSURA	NCE
	3	160-505501-5511-63624	908.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
	3	3160-505505-5543-75101	1,000.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND	EXPENSE
	3	3160-505501-5511-44010	64,864.10 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - F	EDERAL
	3	160-505501-5511-45911	3,413.90 CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERA	L SERVICE
159404-05	GRANTS ANI	SPECIAL PROGRAMS		11/18/2025		H GRANT BUDGET FO TION FY 2026.	DR SUBSTANCE ABUSE AND M	ENTAL HEALTH SERVICES
	3	190-606105-0001-63121	62,656.00		PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALAR	IES
		190-606105-0001-63152	1,000.00		PROVIDE	FUNDS FOR	OVERTIME-CERS	
		190-606105-0001-63511	11,667.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION		REA	SON FOR REQUEST	Page 5 of 7
159404-05	GRANTS AND SPECIAL PROGRAMS			11/18/2025		SH GRANT BUDGET FO ATION FY 2026.	OR SUBSTANCE ABUSE AND MI	ENTAL HEALTH SERVICES
	3	190-606105-0001-63621	3,873.00		PROVIDE	FUNDS FOR	FICA	
	3	190-606105-0001-63622	30.00		PROVIDE	<b>FUNDS FOR</b>	UNEMPLOYMENT INSURAN	ICE
	3	190-606105-0001-63624	999.00		PROVIDE	<b>FUNDS FOR</b>	MEDICARE EXPENSE	
	3	190-606105-0001-63625	123.00		PROVIDE	<b>FUNDS FOR</b>	OTHER VOLUNTARY BENEF	ITS-UCG
	3	190-606105-0001-71299	123,918.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER	
	3	190-606105-0001-74102	7,490.00		PROVIDE	<b>FUNDS FOR</b>	CONFERENCES AND OTHER	TRAINING
	3	190-606105-0001-75101	245,183.00		PROVIDE	<b>FUNDS FOR</b>	OPERATING SUPPLIES AND	EXPENSE
	3	190-606105-0001-44010	461,997.00 CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FE	DERAL
159240-41	GRANTS AND SPECIAL PROGRAMS			11/18/2025		SH GRANT BUDGET FO /INE PROJECT.	OR THE BLUE GRASS COMMUN	ITY FOUNDATION AWARD FOR
	3	300-313201-1602-71299	150,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER	
	3	300-313201-1602-46750	150,000.00 CR		PROVIDE	REVENUE FOR	GRANT REVENUE - OTHER	
159296-97	GRANTS AND	SPECIAL PROGRAMS		11/18/2025		SH BUDGET FOR TOW MUNITY FOUNDATION	/N BRANCH COMMONS PROGR DN.	AMMING FROM THE BLUE
	3	300-707604-7321-63313	2,322.00		PROVIDE	FUNDS FOR	PART TIME - NON-CERS	
	3	300-707604-7321-63621	144.00		PROVIDE	<b>FUNDS FOR</b>	FICA	
	3	300-707604-7321-63622	1.00		PROVIDE	<b>FUNDS FOR</b>	UNEMPLOYMENT INSURAN	ICE
	3	300-707604-7321-63624	33.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	
	3	300-707604-7321-71299	25,000.00		PROVIDE	<b>FUNDS FOR</b>	PROF SVC - OTHER	
	3	300-707604-7321-75101	5,000.00		PROVIDE	<b>FUNDS FOR</b>	OPERATING SUPPLIES AND	EXPENSE
	3	300-707604-7321-75102	1,000.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD IT	EMS
	3	300-707604-7321-46750	33,500.00 CR		PROVIDE	REVENUE FOR	GRANT REVENUE - OTHER	
159466	COMPUTER S	ERVICES		11/18/2025			ER FUND FOR ADDITIONAL ACC YEAR AGREEMENT BUT IS NO	
	4	002-202505-0001-71307	19,996.00		PROVIDE	FUNDS FOR	RENT / LEASE SBITA	
159211	WATER QUAI	LITY		11/18/2025			A COMPLETED CISCO ROAD PU PALOMAR PUMP STATION.	IMP STATION PROJECT TO
	4	003-303408-3468-92811	130,273.00 CR		DECREASE	FUNDS FOR	CONSTRUCTION-SEWER CO	LLECTION
		003-303408-3468-92811	130,273.00		PROVIDE	FUNDS FOR	CONSTRUCTION-SEWER CO	
159213	WATER QUAI	LITY		11/18/2025			A COMPLETED WEST HICKMAN	
	4	003-303401-3401-92711	200,000.00		PROVIDE	FUNDS FOR	CONSTRUCTION-TREATME	NT PLANT
		003-303408-3466-92811	200,000.00 CR		DECREASE	FUNDS FOR	CONSTRUCTION-SEWER CO	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SE	SSION		REA	ASON FOR REQUEST	Page 6 of 7
159596	PARKS AND R	ECREATION		11/18/2025		TO TRANSFER FUNDS TO MISCELLANEOUS SPECIAL REVENUE FUND FOR SOCCER/FOOT FIELD MAINTENANCE DEDICATED FEES EARNED IN PREVIOUS FISCAL YEARS. THESE FUN WERE EARNED PURSUANT TO RESOLUTION 206-2024.			
	4	024-707606-7275-81599	345.00		I	PROVIDE	FUNDS FOR	TRANSFER TO OTHER	
	4	024-707606-7280-81599	438.32		l	PROVIDE	FUNDS FOR	TRANSFER TO OTHER	
159603	PARKS AND R	ECREATION		11/18/20	1	MAINTENAN		LLANEOUS SPECIAL REVENUE F S EARNED IN PREVIOUS FISCAL TION 597-2019.	
	4	024-707603-7235-81599	33,020.00		I	PROVIDE	FUNDS FOR	TRANSFER TO OTHER	
	4	024-707606-7272-81599	12,686.00		I	PROVIDE	FUNDS FOR	TRANSFER TO OTHER	
	4	024-707606-7276-81599	1,693.00			PROVIDE	FUNDS FOR	TRANSFER TO OTHER	
159604	PARKS AND R	ECREATION		11/18/20	1		FUND FOR GOLF COURSE YEARS. THESE FUNDS WERE		
	4	024-707606-7642-81599	489,155.66		1	PROVIDE	FUNDS FOR	TRANSFER TO OTHER	
159467	COMPUTER S	ERVICES		11/18/2025		TO PROVIDE FUNDS IN THE RIGHT OF WAY FUND FOR ADDITIONAL ACCELA MODULE THAT WAS ORIGINAL EXPENSED AS A MULTI YEAR AGREEMENT BUT IS NOT A SUBSCRIPTION BASED SERVICE.			
	4	201-202505-0001-71307	13,911.00			PROVIDE	FUNDS FOR	RENT / LEASE SBITA	
			0.00	1101	GENERAL	SERVICES DIS	STRICT FUND		
			0.00	1103	DONATIO	N FUND			
			0.00	1105	GENERAL	FUND CAPITA	AL PROJECTS		
			243,041.00	1115	FULL URB	AN SERVICES	DISTRICT FUND		
			0.00	1136	MUNICIPA	AL AID PROGI	RAM FUND		
			0.00	1141	MISCELLA	ANEOUS SPEC	IAL REVENUE FUNI	)	
			375,000.00	1148	PARKS FU	IND - BALLOT	INITIATIVE		
			0.00	2611	2021 BON	ND PROJECTS	FUND		
			0.00	3100	US DEPAR	RTMENT OF A	GRICULTURE		
			0.00	3120	US DEPAR	RTMENT OF H	IOUSING & URBAN	DEVELOPMENT	
			0.00	3140	US DEPAR	RTMENT OF J	USTICE		
			0.00	3160	US DEPAR	RTMENT OF T	RANSPORTATION		
			0.00	3190	US DEPAR	RTMENT OF H	IEALTH & HUMAN !	SERVICES	
			0.00	3300	GRANTS -	OTHER			

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK S	ESSION	REASON FOR REQUEST P	
			19,996.00	4002	SANITARY SEWER REVENUE AND OF	PERATING FUND	
			0.00	4003	SANITARY SEWER CONSTRUCTION I	FUND	
			537,337.98	4024	PFC - PARKS PROJECTS FUND		
			13,911.00	4201	RIGHT OF WAY PROGRAM FUND		

REPORT COMPILED BY: Rachael Berry

DIVISION OF BUDGETING / 11/14/2025

## AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026 ADDENDUM SCHEDULE NO: 0015

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SE	SSION	RE		SON FOR REQUEST	Page 1 of 1		
159789	PARTNER AGI	ENCIES		11/18/20	025	TO PROVIDE FUNDS FOR EXISTING PARTNER AGENCIES FOR ADDITO FOOD INSECURITY AND NUTRITIONAL ACCESS.			ONAL SERVICES RELATED		
	1	101-900304-0001-71101	10,000.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES			
	1	101-900323-0001-71101	108,480.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES			
	1	101-900324-0001-71101	23,000.00			PROVIDE	<b>FUNDS FOR</b>	OUTSIDE AGENCY SERVICES			
	1	101-900350-0001-71101	4,000.00			PROVIDE	<b>FUNDS FOR</b>	OUTSIDE AGENCY SERVICES			
	1	101-900361-0001-71101	24,184.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES			
	1	101-900374-0001-71101	22,800.00			PROVIDE	<b>FUNDS FOR</b>	OUTSIDE AGENCY SERVICES			
	1	101-900376-0001-71101	15,561.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES			
159794	HOUSING AD	VOC & COMM DEV ADMIN		11/18/20	025	TO ESTABLISH A TRANSFER TO THE AFFORDABLE HOUSING AND HOMELESSNESS FUN HOUSING STABILITY ASSISTANCE TO BE PROVIDED BY LEGAL AID OF THE BLUEGRASS.					
	1	101-808101-0001-81101	150,000.00			PROVIDE	FUNDS FOR	TRANSFER TO GENERAL			
159795-96	LEGAL AID OF	THE BLUEGRASS		11/18/20	025	TO PROVIDE FUNDS FOR HOUSING STABILITY ASSISTANCE TO BE PROVIDED BY LEG. THE BLUEGRASS BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND.					
	1	145-900383-0001-71101	150,000.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES			
		145-900383-0001-45911	150,000.00 CR			PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SEI	RVICE		
••••••			358,025.00 0.00	1101 1145		RAL SERVICES DISTRICT FUND					
			0.00	1145	AFFUKL	RDABLE HOUSING AND HOMELESSNESS PREVENTION FUND					

REPORT COMPILED BY: \_\_\_\_

emcgee

DIVISION OF BUDGETING 11/18/2025