



Mayor Jim Gray

LEXINGTON - FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MARCH 9, 2012

SUBJECT: AUTHORIZATION TO ACCEPT AWARDS, IF OFFERED, FOR FY 2013
TRANSPORTATION PLANNING ACTIVITIES

The Transportation Planning Section of the Division of Planning has prepared a work program for Fiscal Year 2013 that includes funding from the following federal programs that finance the Unified Work Program.

<u>Federal Program</u>	<u>Federal Amount</u>	<u>State Match</u>	<u>Local Match</u>	<u>Total</u>
FHWA Planning	335,200	20,950 (5%)	62,850 (15%)	419,000
Federal Transit Administration Section 5303	48,400		12,100 (20%)	60,500
Mobility Office (SLX)	102,000		25,500* (20%)	127,500
Air Quality Planning (SLX)	54,000		13,500 (20%)	67,500
Congestion Management (SLX)	67,200		16,800 (20%)	84,000
Bike/Ped Planning (SLX)	52,800		13,200 (20%)	66,000
TOTALS	659,600	20,950	143,950	824,500

*source of matching funds is the documentation of Public Service Announcements

Among the activities covered by the Unified Work Program are congestion management, planning and updating the long-range transportation plan, air quality planning, traffic impact analysis, bicycle-pedestrian planning, and updating the transit development plan. The Mobility Office program maintains responsibility for the promotion of car/van pooling and other activities that are designed to conserve energy, relieve highway congestion, reduce parking demand, and improve air quality.

HORSE CAPITAL OF THE WORLD

Mayor, Council, CAO
March 9, 2012
Bluesheet Memo/2013 Transportation Planning Activities

These combined funding sources support the personnel costs of nine transportation planning positions in the Division of Planning. Operating costs such as office supplies, printing, maintenance, equipment and professional development are also included. The Kentucky Transportation Cabinet provides a 5% match on the FHWA Planning grant, for which the LFUCG provides a match of 15%. All other programs require a match of 20%.

Council authorization to accept the awards, if offered, is hereby requested, subject to the availability of sufficient funds in FY 2013.



Irene Gooding, Director

Xc: Richard Moloney, Chief Administrative Office