Bluesheet 26-0017

Office of the CAO

| | | | | | 63511 | 63615 | 63621 | 63622 | 63624 | |
|---|---------|---------|-----------|---------------|---------------|--------------|--------------|-----------|--------------|---------------|
| | | | | <u> </u> | Benefits Cost | | | | | Employee |
| | | | | 63122 | 18.62% | Other | 6.20% | 0.023% | 1.45% | Total |
| Description | | 1 or -1 | Hour Rate | Base Comp | Pension | Fringe | FICA | Unemp | Medicare | Cost |
| Officer of Diversity & Inclusion (Grade 523E) | Abolish | -1.00 | 34.402 | (\$71,556.16) | (\$13,323.76) | (\$5,528.88) | (\$4,701.15) | (\$16.46) | (\$1,099.46) | (\$96,225.87) |
| Access & Engagement Officer (Grade 526E) | Create | 1.00 | 39.826 | \$82,838.08 | \$15,424.45 | \$5,528.88 | \$5,400.63 | \$19.05 | \$1,263.05 | \$110,474.15 |
| Pay Periods | | | _ | \$11,281.92 | \$2,100.69 | \$0.00 | \$699.48 | \$2.59 | \$163.59 | \$14,248.28 |

Annual Cost:

\$14,248.28

| Taxable Fringe | \$4,268.88 |
|----------------|------------|
| Total Fringe | \$5,528.88 |