

5.5 PROPOSED LINE-ITEM BUDGET AND BUDGET NARRATIVE

Personnel - Hire Landlord Liaison			
Salary			\$45,000
Fringe Benefits			\$24,115
Social Security and Medicare (7.655)	\$3,445		
Retirement (23.34%)	\$10,505		
Group Term Life Insurance	\$300		
Medical Insurance	\$9,525		
Dental Insurance	\$75		
Vision	\$265		
Equipment			\$4,200
Phone	\$1,200		
Laptop, Monitor and Docking Station	\$3,000		
Travel (Absorbed by LHA)			\$0
Contractual			\$0
Operating Expenses (Absorbed by LHA)			\$0
Landlord One-Time Incentive Payment			\$50,000
Limited Damage Claims			\$60,000
Rent Affordability Payment			
Security Deposit Assistance			\$100,000
Landlord Training			\$16,685
Application Fees			
Total			\$300,000